

## **ANALYSIS G-2A**

## Changes in Investment in Plant For the year ended June 30, 2009

|   |               | Source of Funds |               |              |
|---|---------------|-----------------|---------------|--------------|
|   | Total         | Current         | Plant         | Gifts        |
| Louisiana State University                      |               |                 |               |              |
| Educational plant -                             |               |                 |               |              |
| New buildings -                                 |               |                 |               |              |
| Business education complex                      | \$ 3,845,330  | \$ -            | \$ 3,845,330  | \$ -         |
| Choppin hall annex                              | 552,284       |                 | 552,284       |              |
| Energy, coast and environment building          | 108,756       |                 | 108,756       |              |
| Laboratory school elementary wing               | 653,827       |                 | 653,827       |              |
| Louisiana house                                 | 526,432       |                 |               | 526,432      |
| Improvements to buildings -                     | ,             |                 |               | ,            |
| Engineering laboratory annex building           | 171,435       |                 | 171,435       | ,            |
| Engineering research and development building   | 31,415        |                 | 31,415        |              |
| Robert L. Himes hall basement renovations       | 31,293        |                 | 31,293        |              |
| Campbell B. Hodges hall renovations             | 20,459        |                 | 20,459        | ,            |
| Laboratory school renovation and addition       | 64,648        |                 | 64,648        |              |
| Music and dramatic arts building renovation     | 3,399,695     |                 | 3,399,695     | _            |
| Nicholson hall renovations                      | 33,256        |                 | 33,256        |              |
| Ruffin G. Pleasant hall renovations             | 344,901       |                 | 344,901       |              |
| Edmund Kirby Smith cooling tower replacement    | 181,908       |                 | 181,908       |              |
| University recreation renovations               | 13,552        | •               | 13,552        |              |
| •   | 13,332        | •               | 15,552        | •            |
| Improvements other than buildings -             | 4 715 240     |                 | 4,715,349     |              |
| Parking lots                                    | 4,715,349     | •               | 4,715,549     | •            |
| Auxiliary plant -                               |               |                 |               |              |
| New buildings                                   | 10.071.607    |                 | 10.071.607    |              |
| Alex Box stadium                                | 18,071,697    | •               | 18,071,697    |              |
| Band hall                                       | 227,621       | ,               | 227,621       |              |
| Parking garage                                  | (275,212)     |                 | (275,212)     |              |
| Residential college                             | 107,893       |                 | 107,893       | •            |
| Women's softball complex                        | 5,473,449     |                 | 5,473,449     |              |
| Improvements to buildings -                     |               |                 |               |              |
| Assembly center renovations                     | 7,168,918     |                 | 7,168,918     |              |
| Emily H. Blake hall renovation                  | 744,163       |                 | 744,163       | •            |
| James F. Broussard hall renovations             | 160           |                 | 160           |              |
| Copy and mail center renovation                 | 14,635        |                 | 14,635        |              |
| Germaine Laville-east honors college renovation | 3,200,921     |                 | 3,200,921     |              |
| Joan C. Miller hall                             | 272,288       |                 | 272,288       | •            |
| Tiger gift center addition                      | 2,540,524     |                 | 2,540,524     | -            |
| Union renovations                               | 18,408,994    |                 | 18,408,994    |              |
| Union theatre renovations                       | 1,700         |                 | 1,700         |              |
| Improvements other than buildings-              |               |                 |               |              |
| Tennis court and stadium                        | 4,694         |                 | 4,694         |              |
| Equipment - unallocated -                       |               |                 |               |              |
| Movable items                                   | 13,761,764    | 12,286,992      | 960,298       | 514,474      |
| Library books                                   | 3,237,544     | 3,237,544       |               |              |
| Total   | \$ 87,656,293 | \$ 15,524,536   | \$ 71,090,851 | \$ 1,040,906 |