

Tution and fees-       IT, 814,393       \$       IT, 814,393       \$          Nonresident       41.075,416       41.075,416			Total		Unrestricted		Restricted
University         \$         117,814,393         \$         117,814,393         \$         .           Nonresident         41,675,416         41,675,416         7,292,602         927,952           Studen technology fees         3,804,275         .         3,804,275         .         3,804,275           Other         24,822,208         11,650,975         13,171,233         Total rution and fees         196,33,686         172,84,3386         172,903,460           Stare appropriations         0         0         11,650,975         13,171,233         .           General         151,774,191         151,774,191         .         .         .         .           Interagency transfers         7,573,186         7,573,186         .         <	Tuition and fees-						
Nonresiden         41,675,416         41,675,416         -           Continuing education         8,220,554         7,292,602         927,952           Student technology fees         3,804,275         -         3,804,275           Other         24,822,208         11,650,975         13,171,233           Total tuition and fees         196,336,846         178,433,386         17,903,460           State appropriations-         6         6         12,802,883         17,903,460           General         151,774,191         151,774,191         -         1           Dedicated         12,802,883         12,802,883         -         6           ARRA Stimulus funds         38,653,041         -         1         -           Total state appropriations         210,803,301         210,803,301         -         -           Government grants and contracts-         6         19,243,763         -         119,243,763         -           Total government grants and contracts         157,708,447         -         157,708,447         -         157,844         -         15,280,834         -         15,280,834         -         15,280,834         -         15,280,834         -         15,280,834         -         15,280,834		\$	117 814 393	\$	117 814 393	\$	-
Continuing education         8,220,554         7,292,602         927,952           Student technology fees         3,804,275         .         3,804,275           Other         24,822,208         11,650,975         13,171,233           Total tuition and fees         196,336,846         178,433,386         17,903,460           State appropriations-		Ψ		Ψ		Ψ	
Student rechnology fees         3,804,275         .         3,804,275           Other         24,822,208         11,650,975         13,171,233           Total tuition and fees         196,336,846         178,433,386         17,903,460           State appropriations-         General         151,774,191         151,774,191         .           General         12,802,883         12,802,883         .         .           Interagency transfers         7,573,186         .         .         .           Total state appropriations         210,803,301         210,803,301         .         .           Government grants and contracts-         Federal         .         .         .         .           Federal         119,243,763         .         .         .         .         .           Government grants and contracts         .         .         .         .         .         .           Federal         .							927 952
Other         24,822,208         11,650,975         13,171,233           Total tuition and fees         196,336,846         178,433,386         17,903,460           State appropriations- General         151,774,191         .         .           Dedicated         12,802,883         12,802,883         .           Interagency transfers         7,573,186         7,573,186         .           ARRA Stimulus funds         38,653,041         38,653,041         .           Total state appropriations         210,803,301         210,803,301         .           Government grants and contracts- Federal         119,243,763         .         119,243,763           State         38,464,684         .         38,464,684         .           Total government grants and contracts         15,708,447         .         157,708,447           Private grants and contracts         15,280,834         .         15,280,834           Gifts         13,387,284         .         13,387,284           Endowment         2,392,464         .         2,392,464           Sales and services of educational departments- Agriculture- Experimental statistics         11,860         .         .           CADCIS research lab         54,448         54,448         . </td <td>-</td> <td></td> <td></td> <td></td> <td>1,272,002</td> <td></td> <td></td>	-				1,272,002		
Total ruition and fees         196,336,846         178,433,386         17,903,460           State appropriations- General         151,774,191         151,774,191         .           Dedicated         12,802,883         12,802,883         .           Interagency transfers         7,573,186         .         .           ARRA Stimulus funds         38,653,041         38,653,041         .           Total state appropriations         210,803,301         .         .           Government grants and contracts- Federal         119,243,763         .         119,243,763           State         38,464,684         .         .         38,464,684           Total government grants and contracts         152,80,834         .         152,280,834           Gifts         13,387,284         .         13,387,284         .         13,387,284           Endowment         2,392,464         .         2,392,464         .         2,392,464           Sales and services of educational departments- Agriculture         29,760         .         .         .           Lindowment         2,392,764         .         2,392,464         .         .         .           Art and design-         .         .         .         . <td< td=""><td></td><td></td><td></td><td></td><td>11 650 975</td><td></td><td></td></td<>					11 650 975		
General       151,774,191       151,774,191       .         Dedicated       12,802,883       12,802,883       .         Interagency transfers       7,573,186       7,573,186       .         ARRA Stimulus funds       38,653,041       38,653,041       .         Total state appropriations       210,803,301       210,803,301       .         Government grants and contracts-       Federal       119,243,763       .       .         Federal       119,243,763       .       .       .       .         Overnment grants and contracts       .       .       .       .       .       .         Federal       119,243,763       . <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
General       151,774,191       151,774,191       .         Dedicated       12,802,883       12,802,883       .         Interagency transfers       7,573,186       7,573,186       .         ARRA Stimulus funds       38,653,041       38,653,041       .         Total state appropriations       210,803,301       210,803,301       .         Government grants and contracts-       Federal       119,243,763       .       .         Federal       119,243,763       .       .       .       .         Overnment grants and contracts       .       .       .       .       .       .         Federal       119,243,763       . <td>State appropriations-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	State appropriations-						
Dedicated         12,802,883         12,802,883         .           Interagency transfers         7,573,186         7,573,186         .           ARRA Stimulus funds         38,653,041         38,653,041         .           Total state appropriations         210,803,301         210,803,301         .           Covernment grants and contracts-         Federal         119,243,763         .         .           Federal         119,243,763         .         .         .         .           Total government grants and contracts         157,708,447         .         .         .         .           Private grants and contracts         15,280,834         .         .         .         .         .           Gifs         13,387,284         .         .         .         .         .         .           Endowment         2,392,464         .         .         .         .         .         .           Sales and services of educational departments- Agriculture         .			151.774.191		151,774,191		-
Interagency transfers         7,573,186         7,573,186         7,573,186         .           ARRA Stimulus funds         38,653,041         38,653,041         .         .           Total state appropriations         210,803,301         210,803,301         .         .           Government grants and contracts-         .         119,243,763         .         119,243,763         .         .           Federal         .         .         .         .         .         .         .         .         .           State         .							
ARRA Stimulus funds         38,653,041         38,653,041         .           Total state appropriations         210,803,301         210,803,301         .           Government grants and contracts- Federal         119,243,763         .         119,243,763           State         38,464,684         .         38,464,684           Total government grants and contracts         157,708,447         .         157,708,447           Private grants and contracts         15,280,834         .         15,280,834           Gifts         13,387,284         .         13,387,284           Endowment         2,392,464         .         2,392,464           Sales and services of educational departments- Agriculture- Experimental statistics         11,860         11,860         .           Human ecology         17,900         .         .         .         .           CADGIS research lab         54,448         54,448         .         .           Design         8,284         8,284         .         .           Total art and design         .         .2,732         .         .           Arts and sciences- Communication sciences and disorders         .137,960         .37,960         .         .           Giorgaphy and anthropology <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Total state appropriations         210,803,301         210,803,301         .           Government grants and contracts- Federal         119,243,763         .         119,243,763           State         38,464,684         .         .         38,464,684           Total government grants and contracts         157,708,447         .         157,708,447           Private grants and contracts         15,280,834         .         15,280,834           Gifts         13,387,284         .         13,387,284           Endowment         2,392,464         .         2,392,464           Sales and services of educational departments-         Agriculture-         29,760         .           Experimental statistics         11,860         11,860         .         .           Human ecology         17,900         .         .         .         .           CADGIS research lab         54,448         54,448         .         .           Design         62,732         62,732         .         .           Arts and design         62,732         62,732         .         .           Communication sciences and disorders         137,960         137,960         .           French studies         2,250         2,250 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Federal       119,243,763       119,243,763         State       38,464,684       38,464,684         Total government grants and contracts       157,708,447       157,708,447         Private grants and contracts       15,280,834       15,280,834       15,280,834         Gifts       13,387,284       13,387,284       13,387,284         Endowment       2,392,464       2,392,464       2,392,464         Sales and services of educational departments-       2,392,464       2,392,464         Sales and services of educational departments-       2,392,464       2,392,464         Muman ecology       17,900       17,900         Total agriculture       29,760       29,760         Experimental statistics       11,860       11,860         Human ecology       17,900       29,760         Total agriculture       29,760       20,760         Art and design-       62,732       62,732         CADGIS research lab       54,448       54,448         Design       62,732       62,732         Arts and sciences-       62,732       62,732         Communication sciences and disorders       137,960       137,960         Ceography and anthropology       46,535       41,669       4,684<							-
Federal       119,243,763       119,243,763         State       38,464,684       38,464,684         Total government grants and contracts       157,708,447       157,708,447         Private grants and contracts       15,280,834       15,280,834       15,280,834         Gifts       13,387,284       13,387,284       13,387,284         Endowment       2,392,464       2,392,464       2,392,464         Sales and services of educational departments-       2,392,464       2,392,464         Sales and services of educational departments-       2,392,464       2,392,464         Muman ecology       17,900       17,900         Total agriculture       29,760       29,760         Experimental statistics       11,860       11,860         Human ecology       17,900       29,760         Total agriculture       29,760       20,760         Art and design-       62,732       62,732         CADGIS research lab       54,448       54,448         Design       62,732       62,732         Arts and sciences-       62,732       62,732         Communication sciences and disorders       137,960       137,960         Ceography and anthropology       46,535       41,669       4,684<	Government grants and contracts.						
State         38,464,684         -         38,464,684           Total government grants and contracts         157,708,447         -         157,708,447           Private grants and contracts         15,280,834         -         15,280,834           Gifts         13,387,284         -         13,387,284           Endowment         2,392,464         -         2,392,464           Sales and services of educational departments-         Agriculture-         -         2,392,464           Experimental statistics         11,860         11,860         -           Human ecology         17,900         17,900         -           Total agriculture         29,760         29,760         -           Art and design-         CADGIS research lab         54,448         -           Total att and design         62,732         62,732         -           Arts and sciences-         -         -         -           Communication sciences and disorders         137,960         137,960         -           Communication sciences and disorders         2,250         2,250         -           Communication sciences and disorders         137,960         137,960         -           Communication sciences and disorders         137,960 <td>-</td> <td></td> <td>119 243 763</td> <td></td> <td></td> <td></td> <td>119 243 763</td>	-		119 243 763				119 243 763
Total government grants and contracts         157,708,447         .         157,708,447           Private grants and contracts         15,280,834         .         15,280,834         .         15,280,834           Gifts         13,387,284         .         13,387,284         .         13,387,284           Endowment         2,392,464         .         2,392,464         .         2,392,464           Sales and services of educational departments- Agriculture- Experimental statistics         11,860         11,860         .           Human ecology         17,900         .         .         .         .           Art and design- CADGIS research lab         54,448         54,448         .         .           Design         8,284         .         .         .         .         .           Arts and sciences- Communication sciences and disorders         137,960         137,960         .         .           French studies         2,250         2,250         .         .         .         .           Graphy and anthropology         46,533         41,669         4,684         .         .					-		
Gifts         13,387,284         .         13,387,284           Endowment         2,392,464         .         2,392,464           Sales and services of educational departments-         .         .         2,392,464           Sales and services of educational departments-         .         .         .         .           Agriculture-         Experimental statistics         11,860         11,860         .         .           Human ecology         17,900         17,900         .         .         .         .           Art and design-         29,760         29,760         .         .         .         .           CADGIS research lab         54,448         54,448         .         .         .         .           Design         8,284         8,284         .         .         .         .         .           Arts and sciences-         .         .         .         .         .         .         .           Communication sciences and disorders         137,960         137,960         .         .         .           Geography and anthropology         46,353         41,669         4,684         .         .							
Endowment         2,392,464         -         2,392,464           Sales and services of educational departments- Agriculture-         -         2,392,464         -           Experimental statistics         11,860         11,860         -           Human ecology         17,900         17,900         -           Total agriculture         29,760         29,760         -           Art and design-         -         -         -           CADGIS research lab         54,448         54,448         -           Design         8,284         8,284         -           Total art and design-         -         -         -           Arts and sciences-         -         -         -           Communication sciences and disorders         137,960         137,960         -           French studies         2,250         2,250         -           Geography and anthropology         46,353         41,669         4,684           Psychology         67,522         67,522         -	Private grants and contracts		15,280,834		-		15,280,834
Sales and services of educational departments-         Agriculture-         Experimental statistics       11,860       11,860       -         Human ecology       17,900       17,900       -         Total agriculture       29,760       29,760       -         Art and design-       -       -       -         CADGIS research lab       54,448       54,448       -         Design       8,284       8,284       -         Total art and design       62,732       62,732       -         Arts and sciences-       -       -       -         Communication sciences and disorders       137,960       137,960       -         French studies       2,250       2,250       -         Geography and anthropology       46,353       41,669       4,684         Psychology       67,522       67,522       -	Gifts		13,387,284		-		13,387,284
Agriculture-         Experimental statistics       11,860       11,860       -         Human ecology       17,900       17,900       -         Total agriculture       29,760       29,760       -         Art and design-       -       -       -         CADGIS research lab       54,448       54,448       -         Design       8,284       8,284       -         Total art and design       62,732       62,732       -         Arts and sciences-       -       -       -         Communication sciences and disorders       137,960       137,960       -         French studies       2,250       2,250       -         Geography and anthropology       46,353       41,669       4,684         Psychology       67,522       67,522       -	Endowment		2,392,464		-		2,392,464
Experimental statistics       11,860       11,860       .         Human ecology       17,900       17,900       .         Total agriculture       29,760       29,760       .         Art and design-       .       .       .         CADGIS research lab       54,448       54,448       .         Design       8,284       8,284       .         Total art and design       62,732       62,732       .         Arts and sciences-       .       .       .         Communication sciences and disorders       137,960       137,960       .         French studies       2,250       2,250       .         Geography and anthropology       46,353       41,669       4,684         Psychology       67,522       67,522       .	Sales and services of educational departments~						
Human ecology       17,900       17,900       .         Total agriculture       29,760       29,760       .         Art and design-       .       .       .         CADGIS research lab       54,448       54,448       .         Design       8,284       8,284       .         Total art and design       62,732       62,732       .         Arts and sciences-       .       .       .         Communication sciences and disorders       137,960       137,960       .         French studies       2,250       2,250       .         Geography and anthropology       46,353       41,669       4,684         Psychology       67,522       67,522       .	Agriculture-						
Total agriculture       29,760       29,760       .         Art and design-       .       .       .         CADGIS research lab       54,448       54,448       .         Design       8,284       8,284       .         Total art and design       .       .       .         Arts and sciences-       .       .       .         Communication sciences and disorders       137,960       137,960       .         French studies       2,250       2,250       .         Geography and anthropology       46,353       41,669       4,684         Psychology       .       .       .       .	Experimental statistics		11,860		11,860		-
Art and design-         CADGIS research lab       54,448       54,448       -         Design       8,284       8,284       -         Total art and design       62,732       62,732       -         Arts and sciences-       -       -       -         Communication sciences and disorders       137,960       137,960       -         French studies       2,250       2,250       -         Geography and anthropology       46,353       41,669       4,684         Psychology       67,522       67,522       -	Human ecology		17,900		17,900		-
CADGIS research lab       54,448       54,448       -         Design       8,284       8,284       -         Total art and design       62,732       62,732       -         Arts and sciences-       -       -       -         Communication sciences and disorders       137,960       137,960       -         French studies       2,250       2,250       -         Geography and anthropology       46,353       41,669       4,684         Psychology       67,522       67,522       -	Total agriculture		29,760		29,760		
Design8,2848,284.Total art and design62,73262,732.Arts and sciencesCommunication sciences and disorders137,960137,960.French studies2,2502,250.Geography and anthropology46,35341,6694,684Psychology67,52267,522.	Art and design-						
Total art and design62,732.Arts and sciencesCommunication sciences and disorders137,960.French studies2,2502,250.Geography and anthropology46,35341,6694,684Psychology67,52267,522.	CADGIS research lab		54,448		54,448		-
Arts and sciences- Communication sciences and disorders137,960.French studies2,250.Geography and anthropology46,35341,6694,684Psychology67,52267,522.	Design				8,284		
Communication sciences and disorders         137,960         137,960         .           French studies         2,250         2,250         .           Geography and anthropology         46,353         41,669         4,684           Psychology         67,522         67,522         .	Total art and design		62,732		62,732		
French studies       2,250       2,250         Geography and anthropology       46,353       41,669       4,684         Psychology       67,522       67,522       -	Arts and sciences-						
French studies       2,250       2,250       -         Geography and anthropology       46,353       41,669       4,684         Psychology       67,522       67,522       -	Communication sciences and disorders		137,960		137,960		-
Geography and anthropology         46,353         41,669         4,684           Psychology         67,522         67,522         -	French studies						-
Psychology 67,522 -							4,684
							-
							4,684



	Total	Unrestricted	Restricted
Basic sciences-			
Biological sciences	725	725	
Chemistry	56,334	56,334	-
Geology and geophysics	32,278	32,278	
Mathematics	950	950	
Professional services	3,767	3,767	
Total basic sciences	94,054	94,054	-
Business-			
Accounting	64,445	64,445	
Louisiana business and technology center (LBTC)	231,014	229,326	1,688
Total business	295,459	293,771	1,688
Campus life	4,379	<u> </u>	4,379
CAMD	18,398	18,398	-
Center for excellence in learning and teaching (CELT)	118,456	118,456	
Center for energy studies	37,745	35,095	2,650
Center for geoinformatics	3,061	3,061	-
Education-			
Educational theory, policy and practice	1,800		1,800
Interdisciplinary	2,010	2,010	1,000
Laboratory school	13,004	13,004	
Total education	16,814	15,014	1,800
Engineering-	0.070	0.050	
Dean's office	8,350	8,350	-
Center for rotating machinery	48,000	48,000	20.250
Interdisciplinary	35,585	5,335	30,250
Mechanical	2,340	2,340	20.250
Total engineering	94,275	64,025	30,250
Information technology services (ITS)	2,549,714	24,714	2,525,000
Library-			
Fines	168,784	168,784	-
Interlibrary services	10,637	10,637	-
Special collections	34,527	34,527	-
Total library	213,948	213,948	
Louisiana geological survey	14,234	14,234	
Mass communication	47,585	44,647	2,938



	Total	Unrestricted	Restricted
Music and dramatic arts-			
Band	19,997	-	19,997
Music camps	87,749		87,749
Opera theater	35,832	-	35,832
Programs	104,905		104,905
Theater	35,292	-	35,292
Total music and dramatic arts	283,775		283,775
NCSRT-			
Fire and emergency training institute (FETI)	71,022		71,022
Total NCSRT	71,022		71,022
Radiation safety	31,216	19,854	11,362
School of the coast and environment-			
Coastal studies institute	71,006	71,006	-
Environmental sciences	45,255	45,255	-
Field support services	1,500	1,500	-
Wetlands biogeochemistry institute	39,470	39,470	-
Total school of the coast and environment	157,231	157,231	
Sea grant			380
Social work	21,866	21,866	·
Veterinary medicine-			
Biotechnology and molecular medicine	39,972	39,972	-
Clinical sciences	22,852	22,852	-
Comparative biomedical sciences	105,102	105,102	-
Continuing education	8,205	8,205	-
Diagnostic laboratory	572,990	572,990	-
Dean's office	542,851	-	542,851
Division of laboratory animal medicine (DLAM)	15,619	15,619	-
Hansen's disease center	657,665	657,665	-
Interdepartmental billings	46,949	46,949	-
Miscellaneous	12,627	12,627	-
Pathobiological sciences	40,362	40,362	-
Photo duplications and medline services	7,417	7,417	-
Teaching hospital	7,297,743	7,297,743	-
Total veterinary medicine	9,370,354	8,827,503	542,851
Other departments	14,994	638	14,356
Total sales and services of educational departments	13,805,537	10,308,402	3,497,135



	Total	Unrestricted	Restricted
Auxiliary enterprise revenues	174,929,606		174,929,606
Other sources-			
Center for computation and technology	21,281	21,281	-
Continuing education	57,670	57,670	
Child care center	1,034,727	204,606	830,121
Deferred payment fees	319,997	319,997	
Educational theory, policy and practice	11,416	11,416	
Energy fee	2,078,836		2,078,836
Information technology services	1,601,043	1,601,043	
Interest on investments	5,633,807	3,645,297	1,988,510
LA sea grant	60,066	60,066	
Miscellaneous	1,172,646	1,067,632	105,014
Movie site licensing	17,495	17,495	
Museum of art	197,541		197,541
Public relations	1,898	1,898	
Recovery of indirect costs	24,449,938	2,780,311	21,669,627
Rentals and leases	137,756	137,756	
Royalties	2,830,982	2,113,477	717,505
Rural life museum	207,471	207,471	
Service charge on returned checks	8,900	8,900	
Southern Review	71,709	71,709	
Transfers from athletic department	849,631		849,631
Total other sources	40,764,810	12,328,025	28,436,785
Total revenues	\$ 825,409,129	\$ 411,873,114	\$ 413,536,015