

ANALYSIS C-1

Current Fund Revenues For the year ended June 30, 2013

| | Total | Unrestricted | Restricted |
|--|--------------|--------------|--------------|
| State appropriations~ | | | |
| General | \$ 3,495,054 | \$ 3,495,054 | \$- |
| Total state appropriations | 3,495,054 | 3,495,054 | - |
| | | | |
| Government grants and contracts- | | | |
| State | 154,741 | - | 154,741 |
| Total government grants and contracts | 154,741 | - | 154,741 |
| 21 | | | |
| Gifts | 172,519 | - | 172,519 |
| Other sources~ | | | |
| Administration fees from benefit providers | 887,568 | | 887,568 |
| Interest on investments | 140,717 | - | 140,717 |
| Miscellaneous | 100 | - | 100 |
| Mineral revenues | 108,968 | - | 108,968 |
| Technology transfer | 1,033,395 | - | 1,033,395 |
| Total other sources | 2,170,748 | - | 2,170,748 |
| Total revenues | \$ 5,993,062 | \$ 3,495,054 | \$ 2,498,008 |