

	Total	Unrestricted	Restricted
Tuition and fees-			
University	\$ 222,673,942	\$ 219,846,200	\$ 2,827,742
Nonresident	85,193,912	85,193,912	÷ _,•,• ! .
Continuing education	7,165,296	5,595,236	1,570,060
LSU Online	4,103,402	4,103,402	1,510,000
Student technology fees	4,029,544	1,100,102	4,029,544
Other	33,187,159	13,255,318	19,931,841
Total tuition and fees	356,353,255	327,994,068	28,359,187
State appropriations-			
General	106,930,756	106,930,756	
Dedicated	12,626,732	12,626,732	
Interagency transfers	7,247,024	7,247,024	
Total state appropriations	126,804,512	126,804,512	-
Government grants and contracts-			
Federal	94,197,275		94,197,275
State	42,630,925	-	42,630,925
Total government grants and contracts	136,828,200		136,828,200
Private grants and contracts	22,251,598	·	22,251,598
Gifts	18,753,906		18,753,906
Endowment	2,890,659		2,890,659
Sales and services of educational departments~			
Agriculture-			
Experimental statistics	11,500	11,500	
Total agriculture	11,500	11,500	
Art and design-			
Art	25,097	23,980	1,117
CADGIS research lab	58,987	58,987	
Design	16,585	16,585	
Interdisciplinary	1,289	1,089	200
Total art and design	101,958	100,641	1,317
Business administration-			
Accounting	83,850	-	83,850
Information systems and decision sciences	75,868	75,868	-
Interdisciplinary	1,385	-	1,385
Total business	161,103	75,868	85,235
Campus life	892		892
CAMD	78,310	22,076	56,234



	Total	Unrestricted	Restricted
Center for excellence in learning and teaching	146,160	146,160	
Center for energy studies	15,590	14,540	1,050
Engineering-			
Civil and environmental	662,633	15,250	647,383
Construction management	2,709	-	2,709
Dean's office	17,250		17,250
Interdisciplinary	4,201	4,051	150
Mechanical and industrial	5,027	5,027	-
Total engineering	691,820	24,328	667,492
Human sciences and education			
Education	58,718	-	58,718
Human resource education and workforce development	3,000		3,000
Interdisciplinary	207,245	-	207,245
Kinesiology	4,009		4,009
Laboratory school	14,214	12,929	1,285
Social work	66,332	,	66,332
Total education	353,518	12,929	340,589
Humanities and social sciences-			
Communication sciences and disorders	172,450	172,450	
Geography and anthropology	31,462	29,049	2,413
Psychology	73,501	73,501	2,115
Total humanities and social sciences	277,413	275,000	2,413
Information Technology Services (ITS)	6,500,128	3,680	6,496,448
Library-			
Fines	109,838	109,838	
Interlibrary services	10,711	10,711	-
Miscellaneous	10,711	10,711	14,115
Special collections	52,388	52,388	1,,115
Total library	187,052	172,937	14,115
Louisiana business and technology center	1,100,644		1,100,644
Louisiana geological survey	6,704	6,704	
LSU press	1,515,518	-	1,515,518
Mass communication	267,254	259,804	7,450
Materials science and engineering	1,810	1,810	-
Miscellaneous	120,708	<u> </u>	120,708
Music and dramatic arts-			



Music 258.846 258.846 258.846 Theatrer 133.086 - 133.086 Total music and dramatic arts 394.218 - 394.218 National Center for Security Research and Training (NCSRT)- 16,717 - 16,71 Fire and famegrency Training Institute (FET) 16,717 - 16,717 Total National Center for Security Research and Training 16,717 - 16,717 Parent and family programs 128,551 - 128,555 Renals and leases 465,000 - 465,000 Science 9 9 9 0 Biological sciences 10,043 110,043 - 4,60 Ceology and geophysics 76,936 7,196 5,000 - 2,130 Scheol of the coast and environment- 200 - 2,130 - 2,130 School of the coast and environment- 22 95,922 - - 7,140 Coastal studies institute 85,734 85,734 - 1,117		Total	Unrestricted	Restricted
Music 258,846 288,84 Total music and dramatic arts 332,086 133,086 Total music and dramatic arts 394,218 334,218 National Center for Security Research and Training (NCSRT)- 16,717 . Fire and Emergency Training Institute (EFT) 16,717 . . Total National Center for Security Research and Training 16,717 . . . Radiation safety 15,305 Renals and leases Science Biological sciences .	Interdisciplinary	948		948
Thear 133,086 . 133,086 . 133,086 Toral music and dramatic arts 394,218 . 394,218 . 394,218 National Center for Security Research and Training 16,717 . 16,717 . 16,717 Total National Center for Security Research and Training 16,717 . 16,717 . 16,717 Parent and family programs 128,551 . . 128,551 . 128,552 Relation safety 15,305 7,540 7,766 . 465,000 . 465,000 . 465,000 . 465,000 . <t< td=""><td></td><td></td><td></td><td></td></t<>				
Total music and dramatic arts 394,218 . 394,218 . 394,218 . 394,218 . 394,218 . 394,218 . 394,218 . 394,218 . 394,218 . 394,218 . 394,218 . 394,218 . 394,218 . 394,218 . 394,218 . 394,218 . 16,717 . 16,717 . 16,717 . 16,717 . 16,717 . 16,717 . 16,717 . 16,717 . 16,717 . 16,717 . 16,717 . 16,717 . 16,717 . 16,717 . 16,717 . 16,717 . 16,717 . 16,717 . 128,553 . 128,553 . 128,553 . 128,553 . 128,550 . 128,550 . 128,550 . 128,550 . 128,550 . 128,550 . 128,550 . 128,500			-	
Fire and Emergency Training Institute (FETI) 16,717 . 16,717 Total National Center for Security Research and Training 16,717 . 16,717 Parent and family programs 128,551 . 128,55 Radiation safety 15,305 7,540 7,760 Rentals and leases 465,000 . 465,000 Science Biological sciences 24,200 15,000 9,200 Chemistry Physics and stronomy School of the coast and environment- .<			-	394,218
Fire and Emergency Training Institute (FETI) 16,717 . 16,717 Total National Center for Security Research and Training 16,717 . 16,717 Parent and family programs 128,551 . 128,55 Radiation safety 15,305 7,540 7,760 Rettals and leases 465,000 . 465,000 Science Biological sciences 24,200 15,000 9,200 Chemistry Othermatics 2,500 . . . Physics and stronomy School of the coast and environment: Coastal studies institute .	National Center for Security Research and Training (NCSRT)-			
Total National Center for Security Research and Training 16,717 . 16,717 Parent and family programs 128,551 . 128,55 Radiation safety 15,305 7,540 7,760 Rentals and leases 465,000 . 465,000 Science 9 9 9 9 Biological sciences 24,200 15,000 9,200 Chemistry 110,043 110,043 . Cology and geophysics 76,936 71,936 5000 Otal science 218,280 196,979 21,300 School of the coast and environment- 2000 1,800 . Cookay studies institute 85,734 85,734 . Environmental sciences 7,800 7,800 . Vetands biogeochemistry institute 95,922 95,922 . Total school of the coast and environment 242,906 . . Const studies conces 7,741 . . . Total school of the coast and environment 242,906<		16.717		16.717
Radiation safety 15,305 7,540 7,76 Rentals and leases 465,000 . 465,000 Science- Biological sciences 24,200 15,000 9,20 Chemistry 110,043 110,043 . . Geology and geophysics 76,936 71,936 5,000 Mathematics 2,500 . 2,500 Physics and astronomy 4,601 . 4,60 Total science 218,280 196,979 21,130 School of the coast and environment- . . . Coastal studies institute 85,734 . . Environmental sciences 7,800 7,800 . School of the coast and environment 242,906 . . Vetalas biogeochemistry institute 95,922 . . . Sea grant 8,265 7,146 1,111 Veterinary medicine- Biotechnology and molecular medicine 52,966 . . Diagnostic laboratory 481,840 <td></td> <td></td> <td>-</td> <td>16,717</td>			-	16,717
Rentals and leases 465,000 . 465,000 Science- Biological sciences 24,200 15,000 9,200 Chemistry 110,043 110,043 . Geology and geophysics 76,936 71,936 5,000 Mathematics 2,500 . 2,500 Physics and astronomy 4,601 . 4,601 Total science 218,280 196,979 21,300 School of the coast and environment- Coastal studies institute 85,734 . Constal studies institute 85,734 85,734 . Environmental sciences 7,800 7,800 . Total school of the coast and environment 242,906 242,906 . Total school of the coast and environment 242,906 242,906 . Sea grant 8,265 7,146 1,111 Veterinary medicine- 10,060 10,060 . Biotechnology and molecular medicine 52,966 52,966 . Clinical sciences 10,060 10,060	Parent and family programs	128,551		128,551
Rentals and leases 465,000 . 465,000 Science- Biological sciences 24,200 15,000 9,200 Chemistry 110,043 110,043 . Geology and geophysics 76,936 71,936 5,000 Mathematics 2,500 . 2,500 Physics and astronomy 4,601 . 4,601 Total science 218,280 196,979 21,300 School of the coast and environment- Coastal studies institute 85,734 . Constal studies institute 85,734 85,734 . Environmental sciences 7,800 7,800 . Total school of the coast and environment 242,906 242,906 . Total school of the coast and environment 242,906 242,906 . Sea grant 8,265 7,146 1,111 Veterinary medicine- 10,060 10,060 . Biotechnology and molecular medicine 52,966 52,966 . Clinical sciences 10,060 10,060			2 5 4 2	
Science- 9 Biological sciences 24,200 15,000 9,200 Chemistry 110,043 110,043 - Geology and geophysics 76,936 71,936 5,000 Mathematics 2,500 - 2,500 Total science 218,280 196,979 21,300 School of the coast and environment- 0 - 4,601 Coastal studies institute 85,734 85,734 - Environmental sciences 53,450 - - Field support services 7,800 7,800 - Wetlands biogeochemistry institute 95,922 - - Total school of the coast and environment 242,906 - - Sea grant 8,265 7,146 1,111 Veterinary medicine- - - - 32,469 - - Biotechnology and molecular medicine 52,966 52,966 - - - 32,469 - 32,469 - 32,469 -	Radiation safety	15,305	7,540	7,765
Biological sciences $24,200$ $15,000$ $9,200$ Chemistry $110,043$ $110,043,01,043$	Rentals and leases	465,000	-	465,000
Chemistry 110,043 110,043 Geology and geophysics 76,936 71,936 5,000 Mathematics 2,500 2,500 Total science 218,280 196,979 21,30 School of the coast and environment- 85,734 85,734 Coastal studies institute 85,734 85,734 Environmental sciences 78,800 7,800 Verlands biogeochemistry institute 95,922 95,922 Total school of the coast and environment 242,906 Sea grant 8,265 7,146 1,111 Veterinary medicine- Biotechnology and molecular medicine 52,966 Biotechnology and molecular medicine 52,966 52,966 Clinical sciences 10,600 10,600 Clinical sciences 57,741 57,741 Diagnostic laboratory animal medicine 9,916 Dean's office 32,469 <td< td=""><td></td><td></td><td></td><td></td></td<>				
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Total science 218,280 196,979 21,30 School of the coast and environment- Coastal studies institute 85,734 85,734 . Coastal studies institute 85,734 85,734 . Environmental sciences 7,800 7,800 . Field support services 7,800 7,800 . Total school of the coast and environment 242,906 242,906 . Sca grant 8,265 7,146 1,111 Veterinary medicine- 52,966 52,966 . Biotechnology and molecular medicine 52,966 52,966 . Clinical sciences 10,600 10,600 . Oraparative biomedical sciences 57,741 57,741 . Diagnostic laboratory 481,840 34,148 447,69 Dean's office 32,469 . 32,460 Division of laboratory animal medicine 9,916 . . Pathobiological sciences 26,220 2. . Pathobiological sciences 775 775<			-	
School of the coast and environment- Coastal studies institute 85,734 85,734 . Environmental sciences 53,450 53,450 . Field support services 7,800 7,800 . Wetlands biogeochemistry institute 95,922 . . Total school of the coast and environment 242,906 242,906 . Sea grant 8,265 7,146 1,111 Veterinary medicine- 52,966 52,966 . Biotechnology and molecular medicine 52,966 52,966 . Clinical sciences 10,600 10,600 . Comparative biomedical sciences 57,741 57,741 . Diagnostic laboratory 481,840 34,148 447,69 Dean's office 32,469 . 32,469 Hansen's disease center 647,640 647,640 . Photo duplications and medline services 775 775 . Total veterinary medicine 9,557,932 840,006 8,717,92 Ot			-	
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Environmental sciences 53,450 53,450 . Field support services 7,800 7,800 . Wetlands biogeochemistry institute 95,922 . . Total school of the coast and environment 242,906 . . Sea grant 8,265 7,146 1,111 Veterinary medicine- . . . Biotechnology and molecular medicine 52,966 . . Comparative biomedical sciences 10,600 10,600 . Diagnostic laboratory 481,840 34,148 447,69 Dean's office 32,469 . . Division of laboratory animal medicine 9,916 . . Pathobiological sciences 26,220 . . . Otivision of laboratory animal medicine 9,916 . . . Pathobiological sciences 275 . . . Other departments 28,237,765 . . . Other departments 23,111,615				
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Wetlands biogeochemistry institute 95,922 95,922 . Total school of the coast and environment 242,906 242,906 . Sea grant 8,265 7,146 1,111 Veterinary medicine- 52,966 52,966 . Biotechnology and molecular medicine 52,966 52,966 . Clinical sciences 10,600 10,600 . Comparative biomedical sciences 57,741 57,741 . Diagnostic laboratory 481,840 34,148 447,69 Dean's office 32,469 . 32,469 Division of laboratory animal medicine 9,916 . . Hansen's disease center 647,640 647,640 . Pathobiological sciences 26,220 26,220 . Photo duplications and medline services 775 . . Total veterinary medicine 9,557,932 840,006 8,717,92 Other departments 47,117 402 46,71 Total sales and services of educational departments				-
Total school of the coast and environment242,906242,906.Sea grant8,2657,1461,111Veterinary medicine- Biotechnology and molecular medicine52,96652,966.Clinical sciences10,60010,600.Comparative biomedical sciences57,74157,741.Diagnostic laboratory481,84034,148447,69Dean's office32,469Pathobiological sciences26,220Photo duplications and medline services775775.Teaching hospital8,237,765.8,237,765.Total veterinary medicine9,557,932840,0068,717,922Other departments47,11740246,71Total sales and services of educational departments23,111,6152,422,95620,688,65				-
Sea grant 8,265 7,146 1,11 Veterinary medicine- Biotechnology and molecular medicine 52,966 52,966 - Clinical sciences 10,600 10,600 - Comparative biomedical sciences 57,741 57,741 - Diagnostic laboratory 481,840 34,148 447,69 Dean's office 32,469 - 32,469 Division of laboratory animal medicine 9,916 9,916 - Hansen's disease center 647,640 647,640 - Pathobiological sciences 26,220 26,220 - Photo duplications and medline services 775 775 - Teaching hospital 8,237,765 - 8,237,76 - Other departments 47,117 402 46,71 Total sales and services of educational departments 23,111,615 2,422,956 20,688,651				-
Veterinary medicine- Biotechnology and molecular medicine52,96652,966.Biotechnology and molecular medicine52,966Clinical sciences10,60010,600.Comparative biomedical sciences57,74157,741.Diagnostic laboratory481,84034,148447,69Dean's office32,469Division of laboratory animal medicine9,916Hansen's disease center647,640647,640.Pathobiological sciences26,220Teaching hospital8,237,7658,237,765Total veterinary medicine9,557,932840,0068,717,922Other departments47,11740246,71Total sales and services of educational departments23,111,6152,422,95620,688,655	Total school of the coast and environment	242,906	242,906	•
Biotechnology and molecular medicine52,96652,966-Clinical sciences10,60010,600-Comparative biomedical sciences57,74157,741-Diagnostic laboratory481,84034,148447,69Dean's office32,469-32,460Division of laboratory animal medicine9,9169,916-Hansen's disease center647,640647,640-Pathobiological sciences26,22026,220-Photo duplications and medline services775775-Teaching hospital8,237,765-8,237,76Total veterinary medicine9,557,932840,0068,717,920Other departments47,11740246,71Total sales and services of educational departments23,111,6152,422,95620,688,650	Sea grant	8,265	7,146	1,119
Clinical sciences 10,600 10,600 - Comparative biomedical sciences 57,741 57,741 - Diagnostic laboratory 481,840 34,148 447,69 Dean's office 32,469 - 32,460 Division of laboratory animal medicine 9,916 9,916 - Hansen's disease center 647,640 647,640 - Pathobiological sciences 26,220 26,220 - Photo duplications and medline services 775 775 - Total veterinary medicine 9,557,932 840,006 8,717,924 Other departments 47,117 402 46,71	Veterinary medicine-			
Comparative biomedical sciences 57,741 57,741 - Diagnostic laboratory 481,840 34,148 447,69 Dean's office 32,469 - 32,469 Division of laboratory animal medicine 9,916 9,916 - Hansen's disease center 647,640 647,640 - Pathobiological sciences 26,220 26,220 - Photo duplications and medline services 775 775 - Teaching hospital 8,237,765 - 8,237,76 Other departments 47,117 402 46,71	Biotechnology and molecular medicine	52,966	52,966	-
Diagnostic laboratory 481,840 34,148 447,69 Dean's office 32,469 . 32,460 Division of laboratory animal medicine 9,916 9,916 . Hansen's disease center 647,640 647,640 . Pathobiological sciences 26,220 26,220 . Photo duplications and medline services 775 775 . Teaching hospital 8,237,765 . 8,237,765 Total veterinary medicine 9,557,932 840,006 8,717,924 Other departments 47,117 402 46,71 Total sales and services of educational departments 23,111,615 2,422,956 20,688,659	Clinical sciences	10,600	10,600	-
Dean's office32,469.32,460Division of laboratory animal medicine9,9169,916.Hansen's disease center647,640647,640.Pathobiological sciences26,22026,220.Photo duplications and medline services775775.Teaching hospital8,237,765.8,237,765Total veterinary medicine9,557,932840,0068,717,924Other departments47,11740246,714Total sales and services of educational departments23,111,6152,422,95620,688,659	Comparative biomedical sciences	57,741	57,741	-
Division of laboratory animal medicine9,9169,916-Hansen's disease center647,640647,640-Pathobiological sciences26,22026,220-Photo duplications and medline services775775-Teaching hospital8,237,765-8,237,765Total veterinary medicine9,557,932840,0068,717,924Other departments47,11740246,714Total sales and services of educational departments23,111,6152,422,95620,688,654	Diagnostic laboratory	481,840	34,148	447,692
Hansen's disease center647,640647,640-Pathobiological sciences26,22026,220-Photo duplications and medline services775775-Teaching hospital8,237,765-8,237,765Total veterinary medicine9,557,932840,0068,717,924Other departments47,11740246,714Total sales and services of educational departments23,111,6152,422,95620,688,654	Dean's office	32,469	-	32,469
Pathobiological sciences26,22026,220Photo duplications and medline services775775Teaching hospital8,237,7658,237,765Total veterinary medicine9,557,932840,006Other departments47,117402Total sales and services of educational departments23,111,6152,422,95620,688,659			9,916	-
Photo duplications and medline services775775Teaching hospital8,237,765.8,237,765Total veterinary medicine9,557,932840,0068,717,924Other departments47,11740246,714Total sales and services of educational departments23,111,6152,422,95620,688,654		647,640	647,640	-
Teaching hospital 8,237,765 8,237,765 Total veterinary medicine 9,557,932 840,006 8,717,924 Other departments 47,117 402 46,71 Total sales and services of educational departments 23,111,615 2,422,956 20,688,654		26,220	26,220	-
Total veterinary medicine 9,557,932 840,006 8,717,924 Other departments 47,117 402 46,714 Total sales and services of educational departments 23,111,615 2,422,956 20,688,654		775	775	-
Other departments47,11740246,71Total sales and services of educational departments23,111,6152,422,95620,688,655		8,237,765	-	8,237,765
Total sales and services of educational departments23,111,6152,422,95620,688,654	Total veterinary medicine	9,557,932	840,006	8,717,920
	Other departments	47,117	402	46,715
Auxiliary enterprise revenues 213,329,102 - 213,329,102	Total sales and services of educational departments	23,111,615	2,422,956	20,688,659
	Auxiliary enterprise revenues	213,329,102	<u> </u>	213,329,102



	Total	Unrestricted	Restricted
Other sources-			
Catalogs and directories	17,130	17,130	
Center for Computation and Technology (CCT)	14,843	14,843	
Continuing education	3,993	3,993	-
Child care center	1,500	-	1,500
Deferred payment fees	517,454	517,454	
Educational theory, policy, and practice	3,610	3,610	
Energy fee	2,081,810		2,081,810
Information technology services	704,378	704,378	-
Interest on investments	6,416,247	654,554	5,761,693
International student office	11,715	11,715	-
Louisiana sea grant	1,802	1,802	-
Miscellaneous	2,827,466	1,940,466	887,000
Movie site licensing	162,539	162,539	
Museum of art	300,585	-	300,585
Recovery of indirect costs	24,660,123	5,360,076	19,300,047
Rentals and leases	211,830	211,830	-
Royalties	781,711	1,423	780,288
Rural life museum	366,017	366,017	-
LSU Press - The Southern Review	78,999	78,999	
Student recreational center	529,168	-	529,168
Transfers from Athletics	5,973,633		5,973,633
Transfers from University Auxiliary Services	150,000	100,000	50,000
Total other sources	45,816,553	10,150,829	35,665,724
Total revenues	\$ 946,139,400	\$ 467,372,365	\$ 478,767,035