

ANALYSIS C-2B

Current Restricted Fund Expenditures For the year ended June 30, 2015

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction~								
General	\$ -	\$ -	\$ 207,736	\$ 191,107	\$ 398,843	\$ 366,395	\$ 32,448	\$ -
Center for energy law	Ψ -	Ψ -	2,139	ψ 191,107	2,139	ψ 500,595	2,139	Ψ -
Louisiana law review	,	,	2,139	120,812	120,812	44,129	76,683	,
Student technology fee projects				186,946	186,946	119,730	67,216	
Student technology fee projects				100,940	100,940	119,790	07,210	
Total instruction	,	,	209,875	498,865	708,740	530,254	178,486	-
Total Motraction			20,013	1,50,003	100,110	330,231	110,100	
Research~								
Center of civil law studies	-	-	2,765	8,581	11,346	8,581	2,765	-
Total research			2,765	8,581	11,346	8,581	2,765	-
				,				
Public service-								
Commission of the bicentennial of US Constituti	i -	-	1,465	-	1,465	1,465		•
Lecture series	-	-	2,668	•	2,668		2,668	
Mineral law institute			24,654	474	25,128	21,000	4,128	•
		-						
Total public service			28,787	474	29,261	22,465	6,796	-
Academic support~								
Library			13,471		13,471		13,471	
Total academic support			13,471		13,471		13,471	
Student services-								
Student activities				21,113	21,113	5,500	15,613	_
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Total student services				21,113	21,113	5,500	15,613	



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Current Restricted Fund Expenditures For the year ended June 30, 2015

	Source					Object			
	Stat	e	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Institutional support~									
Alumni relations				393,862	-	393,862	391,622	2,240	-
General		•		686,151		686,151	28,549	657,602	-
Publications institute		-			204,235	204,235	146,766	57,469	
Total institutional support		·		1,080,013	204,235	1,284,248	566,937	717,311	
Operations and maintenance of plant~					(2.070	(2.070		(2.070	
Buildings		-			62,878	62,878		62,878	-
Total operation and maintenance of plant		·	_		62,878	62,878		62,878	•
Scholarships and fellowships			,	366,125	15,850	381,975		381,975	
Total educational and general expenditures				1,701,036	811,996	2,513,032	1,133,737	1,379,295	
Total expenditures	\$		\$ -	\$1,701,036	\$811,996	\$ 2,513,032	\$1,133,737	\$1,379,295	\$ -