

## ANALYSIS C-1

## Current Fund Revenues For the year ended June 30, 2016

State         19,338,822         19,338,822         19,338,822           Total government grants and contracts         27,900,032         -         27,900,032           Private grants and contracts         5,925,503         -         5,925,503           Gifts         2,759,152         -         2,759,152           Endowment         169,847         -         169,847           Sales and services of educational departments-         -         -         -         169,847           Sales and services of educational departments-         -         -         -         -         169,847           Sales and services of educational departments-         - <t< th=""><th></th><th> Total</th><th></th><th colspan="2">Unrestricted</th><th colspan="2">Restricted</th></t<>		 Total		Unrestricted		Restricted	
State	Governmental appropriations~						
Dedicated   34,811,871   34,811,871   7,0708,042   70,708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,043   7,07							
Dedicated   34,811,871   34,811,871   7,0708,042   70,708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,042   7,0708,043   7,07		\$ 35,896,171	\$	35,896,171	\$		
Federal			·				
Hatch   3,275,432   3,275,432     McIntre-Stennis   455,693   455,693   455,693	Total state appropriations					,	
McIntireStennis         455,693         455,693         -           Smith-Lever         5,288,634         5,288,634         -           Other         765,064         765,064         -           Total federal appropriations         9,784,823         9,784,823         -           Total governmental appropriations         80,492,865         80,492,865         -           Government grants and contracts-         -         8,561,210         -         8,561,210           State         19,338,822         -         19,338,822         -         19,338,822           Total government grants and contracts         5,925,503         -         5,925,503           Gifes         2,759,152         -         2,759,152           Endowment         169,847         -         169,847           Sales and services of educational departments-Agricultural administration         -         12,209         -         12,205           LA cooperative extension services         109,166         52,741         56,425         12,205           Livestock development         12,209         -         12,205         12,205           Total agricultural administration         121,375         52,741         68,632           4H programs         1	Federal						
McIntrie Stennis         455,693         455,693         -           Smith-Lever         5,288,634         5,288,634         -           Other         765,064         765,064         -           Total federal appropriations         9,784,823         9,784,823         -           Total governmental appropriations         80,492,865         80,492,865         -           Government grants and contracts-         -         8,561,210         -         8,561,210           State         19,338,822         -         19,338,822         -         19,338,822           Total government grants and contracts         5,925,503         -         5,925,503           Gifes         2,759,152         -         2,759,152           Endowment         169,847         -         169,847           Sales and services of educational departments-         -         -         -           Agricultural administration         12,209         -         1,2,209           LA cooperative extension services         109,166         52,741         56,425           Livestock development         12,209         -         12,205           Total agricultural administration         121,375         52,741         68,632           4	Hatch	3,275,432		3,275,432			
Other         765,064         765,064           Total federal appropriations         9,784,823         9,784,823           Total governmental appropriations         80,492,865         80,492,865           Government grants and contracts-         Federal         8,561,210         -         8,561,210           State         19,338,822         -         19,338,822         -         19,338,822           Total government grants and contracts         27,900,032         -         27,900,032           Private grants and contracts         5,925,503         -         5,925,503           Gifts         2,759,152         -         2,759,152           Endowment         169,847         -         169,847           Sales and services of educational departments-         -         -         12,209           Agricultural administration         121,375         5,2741         56,425           Livestock development         122,099         -         12,205           4-H programs         1,123,489         144,100         979,385           Agricultural chemistry         120,259         120,259         -           Ag and extension education and evaluation         260         650         -           Ag and extension education and evalua	McIntire-Stennis	455,693					
Other         765,064         765,064           Total federal appropriations         9,784,823         9,784,823           Total governmental appropriations         80,492,865         80,492,865           Government grants and contracts-         Federal         8,561,210         -         8,561,216           State         19,338,822         -         19,338,822         -         19,338,822           Total government grants and contracts         27,900,032         -         27,900,032           Private grants and contracts         5,925,503         -         5,925,503           Gifts         2,759,152         -         2,759,152           Endowment         169,847         -         169,847           Sales and services of educational departments-         -         -         169,847           Sales and services of educational departments-         -         -         12,209         -         12,209           Livestock development         12,209         -         12,209         -         12,209           4-H programs         1,123,489         144,100         979,386         -         -           Agricultural administration         120,259         -         12,209         -         12,209           <	Smith-Lever			5,288,634		-	
Total federal appropriations   9,784,823	Other						
Solution   Section   Sec	Total federal appropriations						
Federal         8,561,210         .         8,561,210           State         19,338,822         .         19,338,822           Total government grants and contracts         27,900,032         .         27,900,032           Private grants and contracts         5,925,503         .         5,925,503           Gifts         2,759,152         .         2,759,152           Endowment         169,847         .         169,847           Sales and services of educational departments-         .         2,759,152         .         2,759,152           LA cooperative extension services         109,166         52,741         56,422         .         12,209 </td <td>Total governmental appropriations</td> <td> 80,492,865</td> <td></td> <td>80,492,865</td> <td></td> <td>,</td>	Total governmental appropriations	 80,492,865		80,492,865		,	
Federal         8,561,210         .         8,561,210           State         19,338,822         .         19,338,822           Total government grants and contracts         27,900,032         .         27,900,032           Private grants and contracts         5,925,503         .         5,925,503           Gifts         2,759,152         .         2,759,152           Endowment         169,847         .         169,847           Sales and services of educational departments-         .         2,759,152         .         2,759,152           LA cooperative extension services         109,166         52,741         56,422         .         12,209 </td <td>Government grants and contracts-</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Government grants and contracts-						
State         19,338,822         19,338,822         19,338,822           Total government grants and contracts         27,900,032         -         27,900,032           Private grants and contracts         5,925,503         -         5,925,503           Gifts         2,759,152         -         2,759,152           Endowment         169,847         -         169,847           Sales and services of educational departments- Agricultural administration- LA cooperative extension services         109,166         52,741         56,425           Livestock development         12,209         -         12,209           Total agricultural administration         121,375         52,741         68,634           4-H programs         1,123,489         144,100         979,388           Agricultural chemistry         120,259         120,259         -           Ag and extension education and evaluation         260         650         -           Ag and extension education and evaluation         260         260         -           Agronomy         331,105         9,509         321,596           Animal science         753,791         747,291         6,500           Aquaculture research station         23,662         23,962         -	Federal	8,561,210		-		8,561,210	
Total government grants and contracts         27,900,032         27,900,032           Private grants and contracts         5,925,503         -         5,925,503           Gifts         2,759,152         -         2,759,152         -         2,759,152           Endowment         169,847         -         169,847         -         169,847           Sales and services of educational departments-Agricultural administration-         -         -         1,200         -         1,200         -         12,209	State					19,338,822	
Gifts         2,759,152         -         2,759,152           Endowment         169,847         -         169,847           Sales and services of educational departments- Agricultural administration         -         109,166         52,741         56,425           LA cooperative extension services         109,166         52,741         56,425           Livestock development         12,209         -         12,209           Total agricultural administration         121,375         52,741         68,634           4-H programs         1,123,489         144,100         979,389           Agricultural chemistry         120,259         120,259         -           Ag economics and agribusiness         650         650         -           Ag and extension education and evaluation         260         260         -           Agronomy         331,105         9,509         321,596           Animal science         753,791         747,291         6,500           Aquaculture research station         23,962         23,962         -           Audubon sugar institute         28,688         28,688         -           Burden research station         155,591         135,393         20,198           Callegari environmental	Total government grants and contracts			,		27,900,032	
Endowment   169,847   . 169,	Private grants and contracts	 5,925,503				5,925,503	
Sales and services of educational departments-         Agricultural administration-       109,166       52,741       56,425         Livestock development       12,209       -       12,205         Total agricultural administration       121,375       52,741       68,634         4-H programs       1,123,489       144,100       979,385         Agricultural chemistry       120,259       120,259       -         Ag economics and agribusiness       650       650       -         Ag and extension education and evaluation       260       260       -         Agronomy       331,105       9,509       321,596         Animal science       753,791       747,291       6,500         Aquaculture research station       23,962       -         Audubon sugar institute       28,688       -         Burden research station       155,591       135,393       20,198         Callegari environmental center       91,212       49,242       41,970         Central region       67,950       60,261       7,688         Central stations       248,411       232,385       16,026         Dean Lee research station       377,494       316,482       61,012         Biologica	Gifts	 2,759,152				2,759,152	
Agricultural administration-       109,166       52,741       56,425         Livestock development       12,209       -       12,205         Total agricultural administration       121,375       52,741       68,634         4-H programs       1,123,489       144,100       979,385         Agricultural chemistry       120,259       120,259       -         Ag economics and agribusiness       650       650       -         Ag and extension education and evaluation       260       260       -         Agronomy       331,105       9,509       321,596         Animal science       753,791       747,291       6,500         Aquaculture research station       23,962       23,962       -         Audubon sugar institute       28,688       -       -         Burden research station       155,591       135,393       20,198         Callegari environmental center       91,212       49,242       41,970         Central region       67,950       60,261       7,689         Central stations       248,411       232,385       16,026         Dean Lee research station       377,494       316,482       61,012         Biological and agricultural engineering       34,117 </td <td>Endowment</td> <td> 169,847</td> <td></td> <td>,</td> <td></td> <td>169,847</td>	Endowment	 169,847		,		169,847	
Agricultural administration-       109,166       52,741       56,425         Livestock development       12,209       -       12,205         Total agricultural administration       121,375       52,741       68,634         4-H programs       1,123,489       144,100       979,385         Agricultural chemistry       120,259       120,259       -         Ag economics and agribusiness       650       650       -         Ag and extension education and evaluation       260       260       -         Agronomy       331,105       9,509       321,596         Animal science       753,791       747,291       6,500         Aquaculture research station       23,962       23,962       -         Audubon sugar institute       28,688       -       -         Burden research station       155,591       135,393       20,198         Callegari environmental center       91,212       49,242       41,970         Central region       67,950       60,261       7,689         Central stations       248,411       232,385       16,026         Dean Lee research station       377,494       316,482       61,012         Biological and agricultural engineering       34,117 </td <td>Sales and services of educational departments-</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Sales and services of educational departments-						
Livestock development         12,209         -         12,209           Total agricultural administration         121,375         52,741         68,634           4-H programs         1,123,489         144,100         979,389           Agricultural chemistry         120,259         120,259         -           Ag economics and agribusiness         650         650         -           Ag and extension education and evaluation         260         260         -           Agronomy         331,105         9,509         321,596           Aquaculture research station         23,962         23,962         -           Audubon sugar institute         28,688         28,688         -           Burden research station         155,591         135,393         20,198           Callegari environmental center         91,212         49,242         41,970           Central region         67,950         60,261         7,689           Central stations         248,411         232,385         16,026           Dean Lee research station         377,494         316,482         61,012           Biological and agricultural engineering         34,117         -         34,117	Agricultural administration-						
Total agricultural administration         121,375         52,741         68,634           4-H programs         1,123,489         144,100         979,389           Agricultural chemistry         120,259         120,259         -           Ag economics and agribusiness         650         650         -           Ag and extension education and evaluation         260         260         -           Agronomy         331,105         9,509         321,596           Aquaculture research station         23,962         23,962         -           Audubon sugar institute         28,688         28,688         -           Burden research station         155,591         135,393         20,198           Callegari environmental center         91,212         49,242         41,970           Central region         67,950         60,261         7,689           Central stations         248,411         232,385         16,026           Dean Lee research station         377,494         316,482         61,012           Biological and agricultural engineering         34,117         -         34,117	LA cooperative extension services	109,166		52,741		56,425	
4-H programs       1,123,489       144,100       979,389         Agricultural chemistry       120,259       120,259       -         Ag economics and agribusiness       650       650       -         Ag and extension education and evaluation       260       260       -         Agronomy       331,105       9,509       321,596         Animal science       753,791       747,291       6,500         Aquaculture research station       23,962       23,962       -         Audubon sugar institute       28,688       28,688       -         Burden research station       155,591       135,393       20,198         Callegari environmental center       91,212       49,242       41,970         Central region       67,950       60,261       7,689         Central stations       248,411       232,385       16,026         Dean Lee research station       377,494       316,482       61,012         Biological and agricultural engineering       34,117       -       34,117	Livestock development	12,209		-		12,209	
Agricultural chemistry       120,259       120,259       -         Ag economics and agribusiness       650       650       -         Ag and extension education and evaluation       260       260       -         Agronomy       331,105       9,509       321,596         Animal science       753,791       747,291       6,500         Aquaculture research station       23,962       23,962       -         Audubon sugar institute       28,688       28,688       -         Burden research station       155,591       135,393       20,198         Callegari environmental center       91,212       49,242       41,970         Central region       67,950       60,261       7,689         Central stations       248,411       232,385       16,026         Dean Lee research station       377,494       316,482       61,012         Biological and agricultural engineering       34,117       -       34,117	Total agricultural administration	121,375		52,741		68,634	
Ag economics and agribusiness       650       650       -         Ag and extension education and evaluation       260       260       -         Agronomy       331,105       9,509       321,596         Animal science       753,791       747,291       6,500         Aquaculture research station       23,962       23,962       -         Audubon sugar institute       28,688       28,688       -         Burden research station       155,591       135,393       20,198         Callegari environmental center       91,212       49,242       41,970         Central region       67,950       60,261       7,689         Central stations       248,411       232,385       16,026         Dean Lee research station       377,494       316,482       61,012         Biological and agricultural engineering       34,117       -       34,117	4-H programs	1,123,489		144,100		979,389	
Ag and extension education and evaluation       260       260       -         Agronomy       331,105       9,509       321,596         Animal science       753,791       747,291       6,500         Aquaculture research station       23,962       23,962       -         Audubon sugar institute       28,688       28,688       -         Burden research station       155,591       135,393       20,198         Callegari environmental center       91,212       49,242       41,970         Central region       67,950       60,261       7,689         Central stations       248,411       232,385       16,026         Dean Lee research station       377,494       316,482       61,012         Biological and agricultural engineering       34,117       -       34,117	Agricultural chemistry	120,259		120,259			
Agronomy       331,105       9,509       321,596         Animal science       753,791       747,291       6,500         Aquaculture research station       23,962       23,962       -         Audubon sugar institute       28,688       28,688       -         Burden research station       155,591       135,393       20,198         Callegari environmental center       91,212       49,242       41,970         Central region       67,950       60,261       7,689         Central stations       248,411       232,385       16,026         Dean Lee research station       377,494       316,482       61,012         Biological and agricultural engineering       34,117       -       34,117	Ag economics and agribusiness	650		650		-	
Animal science       753,791       747,291       6,500         Aquaculture research station       23,962       23,962       -         Audubon sugar institute       28,688       28,688       -         Burden research station       155,591       135,393       20,198         Callegari environmental center       91,212       49,242       41,970         Central region       67,950       60,261       7,689         Central stations       248,411       232,385       16,026         Dean Lee research station       377,494       316,482       61,012         Biological and agricultural engineering       34,117       -       34,117	Ag and extension education and evaluation	260		260		-	
Aquaculture research station       23,962       23,962       -         Audubon sugar institute       28,688       28,688       -         Burden research station       155,591       135,393       20,198         Callegari environmental center       91,212       49,242       41,970         Central region       67,950       60,261       7,689         Central stations       248,411       232,385       16,026         Dean Lee research station       377,494       316,482       61,012         Biological and agricultural engineering       34,117       -       34,117	Agronomy	331,105		9,509		321,596	
Audubon sugar institute       28,688       28,688       -         Burden research station       155,591       135,393       20,198         Callegari environmental center       91,212       49,242       41,970         Central region       67,950       60,261       7,689         Central stations       248,411       232,385       16,026         Dean Lee research station       377,494       316,482       61,012         Biological and agricultural engineering       34,117       -       34,117	Animal science	753,791		747,291		6,500	
Burden research station       155,591       135,393       20,198         Callegari environmental center       91,212       49,242       41,970         Central region       67,950       60,261       7,689         Central stations       248,411       232,385       16,026         Dean Lee research station       377,494       316,482       61,012         Biological and agricultural engineering       34,117       -       34,117	Aquaculture research station	23,962		23,962		-	
Callegari environmental center       91,212       49,242       41,970         Central region       67,950       60,261       7,689         Central stations       248,411       232,385       16,026         Dean Lee research station       377,494       316,482       61,012         Biological and agricultural engineering       34,117       -       34,117	Audubon sugar institute	28,688		28,688		-	
Central region         67,950         60,261         7,689           Central stations         248,411         232,385         16,026           Dean Lee research station         377,494         316,482         61,012           Biological and agricultural engineering         34,117         -         34,117	Burden research station	155,591		135,393		20,198	
Central stations         248,411         232,385         16,026           Dean Lee research station         377,494         316,482         61,012           Biological and agricultural engineering         34,117         -         34,117	Callegari environmental center	91,212		49,242		41,970	
Central stations         248,411         232,385         16,026           Dean Lee research station         377,494         316,482         61,012           Biological and agricultural engineering         34,117         -         34,117	Central region	67,950		60,261		7,689	
Biological and agricultural engineering 34,117 - 34,117	Central stations	248,411				16,026	
Biological and agricultural engineering 34,117 - 34,117	Dean Lee research station					61,012	
	Biological and agricultural engineering	34,117				34,117	
	Entomology	701		701			



## ANALYSIS C-1

## Current Fund Revenues For the year ended June 30, 2016

	Total	Unrestricted	Restricted
Food science	157,258	73,985	83,273
Renewable natural resources	80,630	7,750	72,880
Hammond research station	3,360	3,360	,
Hill Farm research station	384,985	384,985	
Human ecology	684	,	684
Iberia research station	122,987	108,439	14,548
Idlewild research station	131,877	131,877	
Information technology	2	2	,
Livestock shows	244,249	115,822	128,427
Macon Ridge research station	123,299	68,350	54,949
Miscellaneous	15,289	9,162	6,127
Northeast research station	196,694	153,256	43,438
Northeast region	730	730	•
Northwest region	10,245	2,720	7,525
Pecan research station	9,316	9,316	
Plant pathology	13,909	2,270	11,639
Publications	13,249	13,249	
Red River research station	228,682	199,667	29,015
Reproductive biology center	902	902	
Rice research station	142,793	123,126	19,667
Southeast research station	1,209,732	1,205,882	3,850
Southeast region	19,846	19,846	
Southwest region	159		159
Sugar research station	137,435	137,435	
Sweet potato research station	243,719	243,719	
Total sales and services of educational departments	6,971,086	4,937,774	2,033,312
Other sources~			
Interest on investments	430,899	13,006	417,893
Miscellaneous	1,110,441	745,578	364,863
Recovery of indirect costs	3,004,485		3,004,485
Royalties	7,603,745		7,603,745
Total other sources	12,149,570	758,584	11,390,986
Total revenues	\$ 136,368,055	\$ 86,189,223	\$ 50,178,832