

ANALYSIS C-1

Current Fund Revenues For the year ended June 30, 2020

Student technology fees 275,690 - 275,6 Other 1,618,055 1,210,885 407,1 Total student tuition and fees 10,176,745 9,478,525 698,2 State appropriations—		Total	Unrestricted	Restricted
University	Student tuition and fees-			
Nonresident 362,523 362,523 Continuing education 124,447 109,087 15,3 Student technology fees 275,690 - 275,6 Other 1,618,055 1,210,885 407,1 Total student tuition and fees 10,176,745 9,478,525 698,2 Other 1,618,055 1,210,885 407,1 Total student tuition and fees 10,176,745 9,478,525 698,2 Other 2,478,525 698,2 Other 2,478,525 698,2 Other 2,478,525 698,2 Other 2,478,525 Other 2,478,144,477 Other 2,478,146 Other 2,478,147 Other 2,478,147,778,165 Other 2,478,136 Other		\$ 7,796,030	\$ 7,796,030	\$ -
Continuing education 124,447 109,087 15,5 Student technology fees 275,690 - 275,6 Other 1,618,055 1,210,885 407,1 Total student tuition and fees 10,176,745 9,478,525 698,2 State appropriations 6eneral 4,814,477 4,814,4	·			T
Student technology fees 275,690 - 275,6 Other 1,618,055 1,210,885 407,1 Total student tuition and fees 10,176,745 9,478,525 698,2 State appropriations- General 4,814,477 4,814,477 Dedicated 209,494 209,494 209,494 Interagency Transfers 1,758,165 1,758,165 1,758,165 Total state appropriations 6,782,136 6,782,136 6,782,136 Government grants and contracts- Federal 6,400,606 - 6,400,6 State 291,056 - 291,6 Total government grants and contracts 6,691,662 - 6,691,6 Private grants and contracts 4,000 - 4,6 Gifts 587,172 - 587,1 Endowment 41,700 - 41,7 Sales and services of educational departments- 5,698 5,698 Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 <td></td> <td></td> <td></td> <td>15,360</td>				15,360
Other 1,618,055 1,210,885 407,1 Total student tuition and fees 10,176,745 9,478,525 698,2 State appropriations— 698,2 General 4,814,477 4,814,477 4,814,477 Dedicated 209,494 209,494 209,494 Interagency Transfers 1,758,165 1,758,165 Total state appropriations 6,782,136 6,782,136 Government grants and contracts—Federal 6,400,606 - 6,400,6 State 291,056 - 291,0 Total government grants and contracts 6,691,662 - 6,691,6 Private grants and contracts 4,000 - 4,6 Gifts 587,172 - 587,1 Endowment 41,700 - 41,7 Sales and services of educational departments—Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,5				275,690
Total student tuition and fees 10,176,745 9,478,525 698,3 State appropriations- General 4,814,477 4,814,477 4,814,477 Dedicated 209,494 209,494 1,758,165 1,758,1			1,210,885	407,170
General 4,814,477 4,814,477 Dedicated 209,494 209,494 Interagency Transfers 1,758,165 1,758,165 Total state appropriations 6,782,136 6,782,136 Government grants and contracts—Federal 6,400,606 - 6,400,6 State 291,056 - 291,6 Total government grants and contracts 6,691,662 - 6,691,6 Private grants and contracts 4,000 - 4,6 Gifts 587,172 - 587,1 Endowment 41,700 - 41,7 Sales and services of educational departments—Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,9 - 3,677,9				698,220
General 4,814,477 4,814,477 Dedicated 209,494 209,494 Interagency Transfers 1,758,165 1,758,165 Total state appropriations 6,782,136 6,782,136 Government grants and contracts—Federal 6,400,606 - 6,400,6 State 291,056 - 291,6 Total government grants and contracts 6,691,662 - 6,691,6 Private grants and contracts 4,000 - 4,6 Gifts 587,172 - 587,1 Endowment 41,700 - 41,7 Sales and services of educational departments—Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,9 - 3,677,9				
Dedicated 209,494 209,494 Interagency Transfers 1,758,165 1,758,165 Total state appropriations 6,782,136 6,782,136 Government grants and contracts	State appropriations~			
Interagency Transfers	General	4,814,477	4,814,477	,
Total state appropriations 6,782,136 6,782,136 Government grants and contracts- 5,400,606 - 6,400,606 State 291,056 - 291,606 Total government grants and contracts 6,691,662 - 6,691,609 Private grants and contracts 4,000 - 4,000 Gifts 587,172 - 587,172 Endowment 41,700 - 41,700 Sales and services of educational departments- 5,698 5,698 Testing Center 33,119 - 33,119 Total sales and services of educational departments 38,817 5,698 33,119 Auxiliary enterprise revenues 3,677,953 - 3,677,953 - 3,677,953	Dedicated	209,494	209,494	
Government grants and contracts- Federal 6,400,606 - 6,400,605 State 291,056 - 291,056 - 291,056 Total government grants and contracts 6,691,662 - 6,691,662 Private grants and contracts 4,000 - 4,600 Gifts 587,172 - 587,172 Endowment 41,700 - 41,700 Sales and services of educational departments- Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,170 Total sales and services of educational departments 38,817 5,698 33,170 Auxiliary enterprise revenues 3,677,953 - 3,677,953 Auxiliary enterprise revenues 3,677,953 - 3,677,953 Contract 3,677,953 - 3,677,953 - 3,6	Interagency Transfers	1,758,165	1,758,165	
Federal 6,400,606 - 6,400,6 State 291,056 - 291,0 Total government grants and contracts 6,691,662 - 6,691,6 Private grants and contracts 4,000 - 4,0 Gifts 587,172 - 587,1 Endowment 41,700 - 41,7 Sales and services of educational departments- 5,698 5,698 Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,9	Total state appropriations	6,782,136	6,782,136	,
Federal 6,400,606 - 6,400,6 State 291,056 - 291,0 Total government grants and contracts 6,691,662 - 6,691,6 Private grants and contracts 4,000 - 4,0 Gifts 587,172 - 587,1 Endowment 41,700 - 41,7 Sales and services of educational departments—Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,9	C			
State 291,056 291,056 Total government grants and contracts 6,691,662 - 6,691,6 Private grants and contracts 4,000 - 4,0 Gifts 587,172 - 587,1 Endowment 41,700 - 41,7 Sales and services of educational departments- Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,9		(400 (0((400 (0)
Total government grants and contracts 6,691,662 - 6,691,6 Private grants and contracts 4,000 - 4,0 Gifts 587,172 - 587,1 Endowment 41,700 - 41,7 Sales and services of educational departments—Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,9			•	
Private grants and contracts 4,000 - 4,0 Gifts 587,172 - 587,1 Endowment 41,700 - 41,7 Sales and services of educational departments—Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,9				
Gifts 587,172 - 587,1 Endowment 41,700 - 41,7 Sales and services of educational departments—Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,9	I otal government grants and contracts	6,691,662		6,691,662
Gifts 587,172 - 587,1 Endowment 41,700 - 41,7 Sales and services of educational departments—Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,9	Private grants and contracts	4 000	_	4,000
Endowment 41,700 - 41,70 Sales and services of educational departments- Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,119 Total sales and services of educational departments 38,817 5,698 33,110 Auxiliary enterprise revenues 3,677,953 - 3,677,953	Tivace grants and contracts	1,000		1,000
Endowment 41,700 - 41,70 Sales and services of educational departments- Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,119 Total sales and services of educational departments 38,817 5,698 33,110 Auxiliary enterprise revenues 3,677,953 - 3,677,953	Gifts	587,172		587,172
Sales and services of educational departments- Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,5				,
Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,9	Endowment	41,700		41,700
Bengal ID card 5,698 5,698 Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,9				
Testing Center 33,119 - 33,1 Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,9		T (00	5.400	
Total sales and services of educational departments 38,817 5,698 33,1 Auxiliary enterprise revenues 3,677,953 - 3,677,95	-	,	5,698	22.110
Auxiliary enterprise revenues 3,677,953 - 3,677,9	_			33,119
	lotal sales and services of educational departments	38,817	5,698	33,119
Other sources~	Auxiliary enterprise revenues	3,677,953		3,677,953
	Other sources			
		6 657	6.064	593
Parking fines 17,112 17,112				3,3
		,	11,112	15,202
Rentals and leases 3,324 3,324			3 324	15,202
,		5,521		1,758,165
Veteran's administration handling charges 1,275 1,275		1.275		1,130,103
				1,773,960
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ANALYSIS C-1

Current Fund Revenues For the year ended June 30, 2020

 Total
 Unrestricted
 Restricted

 \$ 28,043,755
 \$ 14,535,969
 \$ 13,507,786