	AGENCY	MONTHLY AMOUNT	NT	FISCAL YTD AMO	
		NEW CO	NI	NEW	CONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO					
	LA Board of Regents	0	0	0	750,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$750,000
то	DTAL CC HIERARCHY	\$0	\$0	\$0	\$750,000
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Center					
	Non-Profit_Organization	0	0	44,155	29,935
	TOTAL COST CENTER	\$0	\$0	\$44,155	\$29,935
CC00212 - Ctr Energy Studies Louisiana Geold	ogical Survey				
	US Department of Interior	0	0	74,668	0
	TOTAL COST CENTER	\$0	\$0	\$74,668	\$0
то	DTAL CC HIERARCHY	\$0	\$0	\$118,823	\$29,935
Centers and Institutes					
CC00242 - Louisiana Business and Technology	Center (LBTC)				
	LA Dept of Culture, Recreation	0	0	10,000	0
	LA Dept of Economic Developmen	0	0	1,024,278	0
	TOTAL COST CENTER	\$0	\$0	\$1,034,278	\$0

	AGENCY	MONTHLY A	MOUNT CONT	FISCAL YTD AM	OUNT CONT
		NEII	00111	HEII	0011
CC00243 - Transformational Technology and Cyb	er Research Center (TICRC) Non-Profit_Organization	0	0	121,685	0
	TOTAL COST CENTER	\$0	\$0	\$121,685	\$0
CC00311 - Center for Advanced Microstructures	and Devices (CAMD)				
	For_Profit_Organization	0	0	9,900	0
	TOTAL COST CENTER	\$0	\$0	\$9,900	\$0
тот.	AL CC HIERARCHY	\$0	\$0	\$1,165,863	\$0
College of Agriculture					
CC00105 - Experimental Statistics					
2000100 Experimental Statistics	National Science Foundation (N	0	28,253	0	28,253
	TOTAL COST CENTER	\$0	\$28,253	\$0	\$28,253
тот.	AL CC HIERARCHY	\$0	\$28,253	\$0	\$28,253
		·	. ,	·	, ,
College of Art and Design					
CC00193 - Art	Non-Profit_Organization	0	0	8,505	0
	TOTAL COST CENTER	\$0	\$0	\$8,505	\$0

	AGENCY	MONTHLY AN NEW	MOUNT CONT	FISCAL YTD AN	OUNT
тот	AL CC HIERARCHY	\$0	\$0	\$8,505	\$0
College of Business					
CC00132 - Economics					
	Foreign Sponsor	0	0	0	2,249
	LA Dept of Health & Hospitals	0	0	0	61,362
	Local_Government_Agency	32,977	0	32,977	0
	TOTAL COST CENTER	\$32,977	\$0	\$32,977	\$63,611
CC00136 - Stephenson Department of Entreprene	urship and Information Systems				
	LA Transportation Research Cen	8,291,932	0	8,291,932	0
	TOTAL COST CENTER	\$8,291,932	\$0	\$8,291,932	\$0
CCO1142 - Economics & Policy Research Group					
	Port of New Orleans	34,913	0	34,913	0
	TOTAL COST CENTER	\$34,913	\$0	\$34,913	\$0
ТОТА	AL CC HIERARCHY	\$8,359,822	\$0	\$8,359,822	\$63,611
					•
College of Engineering					
CC00171 - Biological and Agricultural Enginee	ring				
	LA Dept of Culture, Recreation	0	0	4,000	0
	Non-Profit_Organization	0	0	750	0
	TOTAL COST CENTER	\$0	\$0	\$4,750	\$0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	MOUNT
		NEW	NEW CONT		CONT
0000470 Observed Frankrick					
CC00172 - Chemical Engineering	Con Doctit Oppositetion	•	•	04.000	•
	For_Profit_Organization	0	0	84,000	0
	Private_University-Not_Fo	0	0	0	100,607
	US Department of Health & Huma	0	70,040	0	70,040
	TOTAL COST CENTER	\$0	\$70,040	\$84,000	\$170,647
CC00173 - Civil and Environmental Engineering					
•	LA Transportation Research Cen	0	0	312,824	0
	Private University-Not Fo	0	0	97,861	0
	Public University-Non-Lou	0	0	117,208	0
	US Army	0	0	50,000	0
	TOTAL COST CENTER	\$0	\$0	\$577,893	\$0
CC00174 - EE and CS - Electrical Engineering					
	For Profit Organization	30,000	0	30,000	0
	LA Transportation Research Cen	0	0	51,777	0
	National Science Foundation (N	0	0	400,000	0
	TOTAL COST CENTER	\$30,000	\$0	\$481,777	\$0
CC00175 - EE and CS - Computer Science					
COOUTYS - EE and CS - Computer Science	For Profit Organization	9,450	0	9,450	0
	LA Transportation Research Cen	9,450		-	
	•	-	0	59,336	0
	National Science Foundation (N	482,999	0	482,999	0
	TOTAL COST CENTER	\$492,449	\$0	\$551,785	\$0
CC00176 - Construction Management					
	LA Transportation Research Cen	0	0	132,012	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
	TOTAL COST CENTER	\$0	\$0	\$132,012	\$0	
CC00177 - MECH and IE - Mechanical Engineerin	α					
	Public_University-Louisia	0	0	14,498	0	
	TOTAL COST CENTER	\$0	\$0	\$14,498	\$0	
CC00180 - Petroleum Engineering						
	For_Profit_Organization	15,000	0	15,000	0	
	Public_University-Louisia	0	0	14,498	0	
	TOTAL COST CENTER	\$15,000	\$0	\$29,498	\$0	
CC00185 - Center for Rotating Machinery						
	For_Profit_Organization	0	0	63,500	0	
	LA Board of Regents	0	0	71,570	0	
	TOTAL COST CENTER	\$0	\$0	\$135,070	\$0	
CC00190 - Dean's Office - Interdisciplinary						
	LA Board of Regents	0	0	50,000	0	
	TOTAL COST CENTER	\$0	\$0	\$50,000	\$0	
тот	AL CC HIERARCHY	\$537,449	\$70,040	\$2,061,283	\$170,647	
College of Human Sciences and Education						
CC00162 - Human Resource Education and Workfo	•					
	LA Dept of Health & Hospitals	0	0	0	11,400	
	Local_Government_Agency	32,977	0	32,977	0	

	AGENCY	MONTHLY AMO	MONTHLY AMOUNT NEW CONT		IT ONT
	TOTAL COST CENTER	\$32,977	\$0	\$32,977	\$11,400
CC00164 - University Lab School	LA Dept of Education	770	o	770	o
	TOTAL COST CENTER	\$770	\$0	\$770	\$0
CC00165 - Education	LA Board of Regents Local_Government_Agency Non-Profit_Organization TOTAL COST CENTER	0 32,977 0 \$32,977	0 0 23,528 \$23,528	80,000 32,977 1,000 \$113,977	0 0 23,528 \$23,528
CC00167 - Social Work	LA Dept of Health & Hospitals	0	0	0	113,823
	Local_Government_Agency US Department of Health & Huma	32,977 0	0 479,998	32,977 0	0 479,998
	TOTAL COST CENTER	\$32,977	\$479,998	\$32,977	\$593,821
CC00169 - Dean's Office - Interdisciplinary	LA Dept of Health & Hospitals Local_Government_Agency	0 197,860	0 0	0 197,860	100,781 0
	TOTAL COST CENTER	\$197,860	\$0	\$197,860	\$100,781
тот	TAL CC HIERARCHY	\$297,561	\$503,526	\$378,561	\$729,530

College of Humanities and Social Sciences

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
CC00117 - Foreign Languages and Literatures					
	Foreign_Sponsor	0	0	5,500	0
	TOTAL COST CENTER	\$0	\$0	\$5,500	\$0
CC00119 - Geography and Anthropology					
	Public_University-Non-Lou	0	382,695	61,416	424,805
	US Department of Commerce	0	0	427,727	182,738
	TOTAL COST CENTER	\$0	\$382,695	\$489,143	\$607,543
CC00120 - Political Science					
	For_Profit_Organization	0	0	12,782	0
	LA Dept of Health & Hospitals	0	0	0	7,434
	Non-Profit_Organization	0	0	10,100	0
	TOTAL COST CENTER	\$0	\$0	\$22,882	\$7,434
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,050	0
	Foreign_Sponsor	0	-835	0	-835
	LA Dept of Health & Hospitals	0	0	0	16,644
	Local_Government_Agency	0	0	113,400	0
	Non-Profit_Organization	0	0	55,222	72,800
	TOTAL COST CENTER	\$0	\$-835	\$190,672	\$88,609
CC00126 - Communication Studies					
	Public_University-Non-Lou	0	35,937	0	35,937
	TOTAL COST CENTER	\$0	\$35,937	\$0	\$35,937

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
CC00129 - Dean's Office - Interdisciplinary	IA Deepl of December	•	•	45.000	05.000
	LA Board of Regents	0	0	15,000	25,000
	TOTAL COST CENTER	\$0	\$0	\$15,000	\$25,000
		4-5	**	4.0,000	+ 20,000
тот	AL CC HIERARCHY	\$0	\$417,797	\$723,197	\$764,523
College of Science					
CC00145 - Chemistry					
,	For_Profit_Organization	0	0	20,875	0
	LA Board of Regents	0	0	62,000	60,000
	National Science Foundation (N	585,751	351,507	585,751	351,507
	Public_University-Louisia	0	0	41,250	0
	TOTAL COST CENTER	\$585,751	\$351,507	\$709,876	\$411,507
	TOTAL COST CENTER	φυου, / υ ι	φ351,307	\$709,670	\$411,507
CC00147 - Physics and Astronomy					
•	LA Board of Regents	0	0	30,000	338,000
	NASA	0	0	8,000	0
	National Science Foundation (N	0	978,241	181,900	978,241
	US Department of Energy (DOE)	136,261	0	136,261	0
	US Department of Health & Huma	193,191	0	193,191	0
	TOTAL COST CENTER	\$329,452	\$978,241	\$549,352	\$1,316,241
		+, <u>-</u>	45.5,=11	+5 .5,50 L	Ţ.,, <u>_</u> .,
CC00148 - Geology and Geophysics					
	LA Board of Regents	0	0	34,980	8,250
	National Science Foundation (N	0	48,258	519,042	48,258
	Public_University-Non-Lou	23,000	0	23,000	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
	TOTAL COST CENTER	\$23,000	\$48,258	\$577,022	\$56,508	
CC00149 - Mathematics						
	LA Board of Regents	3,000	0	63,000	54,000	
	Local_Government_Agency	0	0	25,000	0	
	National Science Foundation (N	0	0	347,374	0	
	Non-Profit_Organization	0	0	14,000	0	
	Public_University-Non-Lou	0	0	20,000	0	
	US Army	0	0	90,834	0	
	TOTAL COST CENTER	\$3,000	\$0	\$560,208	\$54,000	
CC00150 - Biological Sciences						
	LA Board of Regents	0	0	60,000	30,000	
	National Science Foundation (N	0	214,644	1,430,968	214,644	
	Non-Profit_Organization	0	0	77,000	0	
	TOTAL COST CENTER	\$0	\$214,644	\$1,567,968	\$244,644	
CC00153 - Dean's Office - Interdisciplinary						
, ,	National Science Foundation (N	105,751	0	105,751	0	
	TOTAL COST CENTER	\$105,751	\$0	\$105,751	\$0	
тотл	AL CC HIERARCHY	\$1,046,954	\$1,592,650	\$4,070,177	\$2,082,900	
Online of the Orest and Environment						
College of the Coast and Environment						
CC00316 - Oceanography and Coastal Science	LA Board of Regents	0	0	36,040	8,500	

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AM	OUNT CONT
	LA Dept of Wildlife & Fisherie	0	0	0	298,019
	Private University-Not Fo	0	0	4,984	0
	Public_University-Non-Lou	0	0	48,056	0
	TOTAL COST CENTER	\$0	\$0	\$89,080	\$306,519
CC00319 - Environmental Sciences					
	LA Board of Regents	0	0	34,980	8,250
	National Science Foundation (N	0	28,253	0	28,253
	US Department of Commerce	0	0	15,068	0
	TOTAL COST CENTER	\$0	\$28,253	\$50,048	\$36,503
CC00321 - Dean's Office - Interdisciplinary					
obsoder Beam & Griffee Three disciplinary	Public_University-Non-Lou	0	0	48,056	0
	TOTAL COST CENTER	\$0	\$0	\$48,056	\$0
TOTA	L CC HIERARCHY	\$0	\$28,253	\$187,184	\$343,022
Continuing Education					
CC00158 - Professional Development					
COOCISC - Froressional Development	LA Workforce Commission	1,151,157	0	1,151,157	0
	TOTAL COST CENTER	\$1,151,157	\$0	\$1,151,157	\$0
		. , ,	**	÷:,:=:,:=:	45
ТОТА	L CC HIERARCHY	\$1,151,157	\$0	\$1,151,157	\$0

Dean of Students

	AGENCY	MONTHLY AMOUN	NT CONT	FISCAL YTD AMOUNEW C	INT CONT
CC00369 - Campus Life	LA Dept of Culture, Recreation	0	0	5,000	0
	TOTAL COST CENTER	\$0	\$0	\$5,000	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$5,000	\$0
Executive VP and Provost					
CC00400 - Executive Vice President & Prov	•				
	LA Board of Regents LA Dept of Health & Hospitals	0 0	0 0	15,000 0	0 133,720
	TOTAL COST CENTER	\$0	\$0	\$15,000	\$133,720
	TOTAL CC HIERARCHY	\$0	\$0	\$15,000	\$133,720
Graduate School					
CC00215 - Dean's Office - Interdisciplina	ry				
	LA Board of Regents National Science Foundation (N	0 276,000	0 0	70,000 276,000	210,000 0
	TOTAL COST CENTER	\$276,000	\$0	\$346,000	\$210,000
	TOTAL CC HIERARCHY	\$276,000	\$0	\$346,000	\$210,000

Louisiana Sea Grant

	AGENCY	MONTHLY AMOUNEW	INT CONT	FISCAL YTD AN	OUNT CONT
CC00308 - LA Sea Grant Director's Office					
	Coastal Protection & Restorati	OR	0	0	300,000
	Non-Profit_Organization	284,118	0	284,118	0
	TOTAL COST CENTER	\$284,118	\$0	\$284,118	\$300,000
CC00309 - LA Sea Grant Development					
·	Non-Profit_Organization	284,118	0	284,118	0
	TOTAL COST CENTER	\$284,118	\$0	\$284,118	\$0
ТОТА	AL CC HIERARCHY	\$568,236	\$0	\$568,236	\$300,000
SNCSRT					
CC00323 - SNCSRT National Center for Biomedica	al December and Theiring (NCRRT)				
CCCC223 - SNCSRI NATIONAL CENTER FOR BIOMEGICA	Non-Profit_Organization	0	0	80,989	0
	TOTAL COST CENTER	\$0	\$0	\$80,989	\$0
	TOTAL GOOT GENTER	ΨΟ	ΨΟ	Ψ00,909	ΨΟ
CC00327 - SNCSRT Law Enforcement Online		•		- 440 0-0	•
	Federal Bureau of Investigatio	0	0	7,143,076	0
	TOTAL COST CENTER	\$0	\$0	\$7,143,076	\$0
CC00328 - SNCSRT Department of Justice Program	n				
•	Architect of the Capitol	0	0	2,635	0
	US Department of Homeland Secu	0	0	429,165	0
	US Department of Justice	759,356	0	759,356	0

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AN NEW	OUNT
	TOTAL COST CENTER	\$759,356	\$0	\$1,191,156	\$0
CC00329 - SNCSRT Stephenson Disaster Management	: Institute (SDMI)				
	For_Profit_Organization	0	0	53,805	0
	LA Dept of Health & Hospitals	26,360	0	26,360	0
	LA Dept of Public Safety & Cor	0	0	40,000	0
	LA Homeland Security & Emergen	0	0	15,000	0
	TOTAL COST CENTER	\$26,360	\$0	\$135,165	\$0
TOTAL	_ CC HIERARCHY	\$785,716	\$0	\$8,550,386	\$0
School of Mass Communication					
CC00235 - Mass Communication					
	For_Profit_Organization	0	0	12,281	0
	TOTAL COST CENTER	\$0	\$0	\$12,281	\$0
CC00236 - Reilly Center					
	LA Dept of Health & Hospitals	0	0	0	171,462
	Non-Profit_Organization	0	0	15,150	0
	TOTAL COST CENTER	\$0	\$0	\$15,150	\$171,462
TOTAL	_ CC HIERARCHY	\$0	\$0	\$27,431	\$171,462

School of Veterinary Medicine

CC00290 - Veterinary Clinical Sciences

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AN	OUNT CONT
	For_Profit_Organization	0	0	0	132,755
	Foreign Sponsor	170,003	0	170,003	0
	Non-Profit Organization	0	0	7,450	0
	Public_University-Louisia	46,944	0	46,944	0
	TOTAL COST CENTER	\$216,947	\$0	\$224,397	\$132,755
CC00293 - Pathobiological Sciences					
	LA Board of Regents	0	0	30,000	0
	LA Dept of Health & Hospitals	26,360	0	26,360	0
	Non-Profit_Organization	0	0	38,800	0
	Public_University-Louisia	0	0	49,980	0
	US Department of Health & Huma	0	370,000	237,215	370,000
	US Naval Medical Research Unit	31,500	0	31,500	0
	TOTAL COST CENTER	\$57,860	\$370,000	\$413,855	\$370,000
CC00294 - Biotechnology and Molecular Medicine	9				
	LA Board of Regents	0	229,600	0	229,600
	TOTAL COST CENTER	\$0	\$229,600	\$0	\$229,600
CC00296 - Comparative Biomedical Science					
·	National Science Foundation (N	0	0	360,000	0
	Non-Profit_Organization	0	0	110,672	82,500
	TOTAL COST CENTER	\$0	\$0	\$470,672	\$82,500
тотл	AL CC HIERARCHY	\$274,807	\$599,600	\$1,108,924	\$814,855

Senior VProvost Academic Affairs

	AGENCY	MONTHLY A	MOUNT CONT	FISCAL YTD AN	IOUNT CONT	
CC00401 - Office of Assessment and Evaluation						
	Office of the Secretary of Sta	0	0	19,999	1,800	
	TOTAL COST CENTER	\$0	\$0	\$19,999	\$1,800	
тотл	AL CC HIERARCHY	\$0	\$0	\$19,999	\$1,800	
Student Health Center						
CC00532 - Business Office						
	LA Dept of Health & Hospitals	0	0	0	21,375	
	TOTAL COST CENTER	\$0	\$0	\$0	\$21,375	
тотл	AL CC HIERARCHY	\$0	\$0	\$0	\$21,375	
VP Strategic Initiatives						
CC00393 - Vice President of Strategic Initiatives						
•	LA Dept of Education	0	0	2,506	0	
	US Department of Education	0	257,497	0	257,497	
	TOTAL COST CENTER	\$0	\$257,497	\$2,506	\$257,497	
тотл	AL CC HIERARCHY	\$0	\$257,497	\$2,506	\$257,497	
тотл	AL	\$13,297,702	\$3,497,616	\$28,868,054	\$6,873,130	

AGENCY MONTHLY AMOUNT FISCAL YTD AMOUNT
NEW CONT NEW CONT