	AGENCY	MONTHLY AMOUNT NEW CONT	r	FISCAL YTD AMOUN NEW COI	
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO					
	LA Board of Regents	0	0	0	750,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$750,000
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$750,000
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	224,735	0
	TOTAL COST CENTER	\$0	\$0	\$224,735	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$224,735	\$0
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Cente	r				
5, 5,	LA Dept of Natural Resources	140,000	0	140,000	0
	Non-Profit_Organization	0	0	44,155	29,935
	US Department of Interior	0	0	59,750	73,226
	TOTAL COST CENTER	\$140,000	\$0	\$243,905	\$103,161
CC00212 - Ctr Energy Studies Louisiana Ge	ological Survey				
	LA Dept of Natural Resources	0	0	0	39,998
	US Department of Interior	0	0	74,668	0

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AM NEW	IOUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$74,668	\$39,998
CC00213 - Ctr Energy Studies Radiation Safety	Public_University-Louisia	3,138	0	3,138	0
	US Nuclear Regulatory Commissi	0	0	45,000	0
	TOTAL COST CENTER	\$3,138	\$0	\$48,138	\$0
тот,	AL CC HIERARCHY	\$143,138	\$0	\$366,711	\$143,159
Centers and Institutes					
CC00239 - Life Course and Aging Center					
	National Science Foundation (N	0	0	14,827	0
	TOTAL COST CENTER	\$0	\$0	\$14,827	\$0
CC00242 - Louisiana Business and Technology C	enter (LBTC)				
	LA Board of Regents	0	0	0	30,000
	LA Dept of Culture, Recreation	0	0	10,000	0
	LA Dept of Economic Developmen	0	0	1,024,278	0
	National Science Foundation (N	0	0	0	30,000
	Public_University-Non-Lou	0	0	0	15,000
	US Small Business Administrati	125,000	0	125,000	0
	TOTAL COST CENTER	\$125,000	\$0	\$1,159,278	\$75,000
CC00243 - Transformational Technology and Cybe	er Research Center (TTCRC)				
	Non-Profit_Organization	0	0	121,685	0

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMO NEW	UNT CONT
	TOTAL COST CENTER	\$0	\$0	\$121,685	\$0
CC00311 - Center for Advanced Microstructures	and Devices (CAMD)				
	For_Profit_Organization	0	0	9,900	0
	TOTAL COST CENTER	\$0	\$0	\$9,900	\$0
CC01131 - Coastal Sustainability Studio					
	Coastal Protection & Restorati	OR	0	14,200	0
	TOTAL COST CENTER	\$0	\$0	\$14,200	\$0
тот	AL CC HIERARCHY	\$125,000	\$0	\$1,319,890	\$75,000
College of Agriculture					
CC00103 - Plant, Environmental and Soil Scien	ces				
,	US Department of Health & Huma	0	0	211,292	0
	TOTAL COST CENTER	\$0	\$0	\$211,292	\$0
CC00105 - Experimental Statistics					
	National Science Foundation (N	0	0	0	28,253
	TOTAL COST CENTER	\$0	\$0	\$0	\$28,253
CC00107 - Nutrition and Food Sciences					
	Public_University-Non-Lou	0	0	0	78,598
	TOTAL COST CENTER	\$0	\$0	\$0	\$78,598

	AGENCY	MONTHLY AMOUN NEW	IT CONT	FISCAL YTD AMO NEW	UNT CONT
CC00108 - Renewable Natural Resources					
CCOULOS - VEHEMADIE NATULAI VESOULCES	Public University-Non-Lou	0	0	0	81,408
	Vietnam Education Foundation (	28,580	0	28,580	0
	Υ.	,		,	
	TOTAL COST CENTER	\$28,580	\$0	\$28,580	\$81,408
CC00109 - Textiles, Apparel Design, and Merc	Pandising For Profit Organization	0	0	7,500	0
	LA Board of Regents	0	0	7,500	18,000
	LA Board of Regents	0	Ū	0	10,000
	TOTAL COST CENTER	\$0	\$0	\$7,500	\$18,000
CC00113 - Dean's Office - Interdisciplinary					
	US Department of Agriculture (	4,000	0	4,000	0
	TOTAL COST CENTER	\$4,000	\$0	\$4,000	\$0
	TOTAL COST CENTER	\$4,000	φŪ	\$4,000	φU
TO <sup>-</sup>	TAL CC HIERARCHY	\$32,580	\$0	\$251,372	\$206,259
College of Art and Design					
CC00192 - Architecture					
	Public University-Non-Lou	0	36,563	0	36,563
	_ ,		,		,
	TOTAL COST CENTER	\$0	\$36,563	\$0	\$36,563
CC00193 - Art			-		-
	Non-Profit_Organization	0	0	8,505	0
	TOTAL COST CENTER	\$0	\$0	\$8,505	\$0
		**	÷0	<i>40,000</i>	<b>\$</b> 0

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AMO NEW	DUNT CONT
тот	AL CC HIERARCHY	\$0	\$36,563	\$8,505	\$36,563
College of Business					
CC00131 - Accounting					
, i i i i i i i i i i i i i i i i i i i	Non-Profit_Organization	10,000	0	10,000	0
	TOTAL COST CENTER	\$10,000	\$0	\$10,000	\$0
CC00132 - Economics					
	For_Profit_Organization	68,669	0	68,669	0
	Foreign_Sponsor	0	0	0	2,249
	LA Dept of Health & Hospitals	0	0	0	61,362
	Local_Government_Agency	0	0	32,977	0
	TOTAL COST CENTER	\$68,669	\$0	\$101,646	\$63,611
CC00136 - Stephenson Department of Entreprene	eurship and Information Systems				
	LA Transportation Research Cen	0	0	8,408,938	0
	TOTAL COST CENTER	\$0	\$0	\$8,408,938	\$0
CC00137 - Public Administration Institute					
	LA Transportation Research Cen	0	0	83,732	0
	TOTAL COST CENTER	\$0	\$0	\$83,732	\$0
CC01142 - Economics & Policy Research Group					
	Non-Profit_Organization	9,972	0	119,972	0
	Port of New Orleans	0	0	34,913	0

	AGENCY	MONTHLY AMOUNEW	INT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$9,972	\$0	\$154,885	\$0
тотл	AL CC HIERARCHY	\$88,641	\$0	\$8,759,201	\$63,611
College of Engineering					
CC00171 - Biological and Agricultural Enginee	ring				
5 5 5	LA Board of Regents	0	0	0	17,820
	LA Dept of Culture, Recreation	0	0	4,000	, 0
	Non-Profit_Organization	0	0	750	0
	TOTAL COST CENTER	\$0	\$0	\$4,750	\$17,820
CC00172 - Chemical Engineering					
	For_Profit_Organization	0	0	84,000	120,000
	LA Board of Regents	0	151,074	0	290,049
	National Science Foundation (N	0	0	100,000	0
	Private_University-Not_Fo	0	0	0	100,607
	US Department of Health & Huma	0	0	0	70,040
	TOTAL COST CENTER	\$0	\$151,074	\$184,000	\$580,696
CC00173 - Civil and Environmental Engineering					
	For_Profit_Organization	10,000	0	20,000	0
	Foreign_Sponsor	0	0	136,680	0
	LA Board of Regents	0	151,074	0	253,726
	LA Transportation Research Cen	250,000	0	562,824	0
	National Science Foundation (N	0	0	73,678	0
	Non-Profit_Organization	0	0	110,000	0
	Private_University-Not_Fo	0	0	97,861	0
	Public_University-Non-Lou	0	55,130	117,208	55,130

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	US Army	0	0	50,000	0
	US Department of Commerce	416,000	0	416,000	0
	US Department of Energy (DOE)	96,331	0	96,331	0
	US Nuclear Regulatory Commissi	90,001	75,000	90,001	75,000
	03 Nuclear Regulatory commissi	U	75,000	0	75,000
	TOTAL COST CENTER	\$772,331	\$281,204	\$1,680,582	\$383,856
CC00174 - EE and CS - Electrical Engineering					
	For Profit Organization	0	0	30,000	96,063
	LA Board of Regents	0	0	0	91,432
	LA Transportation Research Cen	0	0	51,777	0
	National Science Foundation (N	0	0	475,000	0
	Non-Profit_Organization	4,000	0	4,000	0
	Public_University-Non-Lou	0	0	50,000	0
	TOTAL COST CENTER	\$4,000	\$0	\$610,777	\$187,495
CC00175 - EE and CS - Computer Science					
	For_Profit_Organization	0	0	9,450	0
	LA Board of Regents	0	0	0	98,666
	LA Transportation Research Cen	0	0	59,336	0
	National Science Foundation (N	0	0	761,878	0
	Public_University-Louisia	48,065	0	48,065	0
	TOTAL COST CENTER	\$48,065	\$0	\$878,729	\$98,666
CC00176 - Construction Management					
-	LA Board of Regents	0	0	0	41,556
	LA Transportation Research Cen	0	0	287,698	0
	National Science Foundation (N	0	0	24,751	0
	Public_University-Non-Lou	124,534	0	124,534	0
	US Department of Commerce	0	0	100,000	0

	AGENCY	MONTHLY AMOUNT NEW CONT				FISCAL YTD AM NEW	AMOUNT CONT	
	TOTAL COST CENTER	\$124,534	\$0	\$536,983	\$41,556			
CC00177 - MECH and IE - Mechanical Engineerin	a							
, and the second s	For Profit Organization	0	0	35,000	0			
	LA Board of Regents	694,500	843,673	699,500	850,423			
	NASA	23,850	0	23,850	0			
	National Science Foundation (N	0	0	0	103,595			
	Non-Profit_Organization	0	0	35,000	0			
	Public University-Louisia	47,000	0	61,498	0			
	US Nuclear Regulatory Commissi	320,000	0	520,000	0			
	TOTAL COST CENTER	\$1,085,350	\$843,673	\$1,374,848	\$954,018			
CC00178 - MECH and IE - Industrial Engineerin	g							
	For_Profit_Organization	80,060	0	80,060	0			
	National Science Foundation (N	0	0	0	77,696			
	TOTAL COST CENTER	\$80,060	\$0	\$80,060	\$77,696			
CC00180 - Petroleum Engineering								
	For_Profit_Organization	0	0	45,000	0			
	Non-Profit_Organization	0	0	1,800	0			
	Public_University-Louisia	0	0	14,498	0			
	TOTAL COST CENTER	\$0	\$0	\$61,298	\$0			
CC00182 - Louisiana Transportation Research C	enter							
	LA Transportation Research Cen	0	0	0	147,600			
	TOTAL COST CENTER	\$0	\$0	\$0	\$147,600			

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AMOUNEW	INT CONT
CC00185 - Center for Rotating Machinery					
	For_Profit_Organization	5,000	0	68,500	0
	LA Board of Regents	0	0	71,570	214,711
	TOTAL COST CENTER	\$5,000	\$0	\$140,070	\$214,711
CC00186 - Turbine Innovation and Energy Resea	rch Center				
	For_Profit_Organization	0	0	15,000	0
	NASA	4,000	0	4,000	0
	TOTAL COST CENTER	\$4,000	\$0	\$19,000	\$0
CC00190 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	50,000	90,000
	National Science Foundation (N	0	0	0	77,696
	TOTAL COST CENTER	\$0	\$0	\$50,000	\$167,696
тот	AL CC HIERARCHY	\$2,123,340	\$1,275,951	\$5,621,097	\$2,871,810
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workfo	rce Development				
	LA Dept of Health & Hospitals	0	0	0	11,400
	Local_Government_Agency	0	0	32,977	0
	TOTAL COST CENTER	\$0	\$0	\$32,977	\$11,400
CC00163 - Kinesiology					
	For_Profit_Organization	38,701	0	87,829	0
	Non-Profit_Organization	0	0	4,250	0

	AGENCY	MONTHLY AMOUNT NEW C	ONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$38,701	\$0	\$92,079	\$0
CC00164 - University Lab School					
-	LA Dept of Education	0	0	770	0
	TOTAL COST CENTER	\$0	\$0	\$770	\$0
CC00165 - Education					
	LA Board of Regents	0	0	198,602	0
	LA Dept of Education	0	0	379,611	0
	Local Government Agency	0	0	32,977	0
	Non-Profit_Organization	0	0	1,000	23,528
	TOTAL COST CENTER	\$0	\$0	\$612,190	\$23,528
CC00166 - Library and Information Science					
	National Science Foundation (N	0	0	125,188	0
	TOTAL COST CENTER	\$0	\$0	\$125,188	\$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	0	113,823
	Local Government Agency	0	0	32,977	0
	US Department of Health & Huma	0	0	0	479,998
	TOTAL COST CENTER	\$0	\$0	\$32,977	\$593,821
CC00169 - Dean's Office - Interdisciplinary					
	LA Dept of Children & Family S	0	0	12,000	0
	LA Dept of Education	0	0	107,153	0
	LA Dept of Health & Hospitals	0	0	0	100,781

	AGENCY	MONTHLY AMOUN	IT CONT	FISCAL YTD AMO NEW	DUNT CONT
	Local_Government_Agency US Department of Justice	0 0	0 0	377,860 149,878	0 0
	TOTAL COST CENTER	\$0	\$0	\$646,891	\$100,781
тотл	AL CC HIERARCHY	\$38,701	\$0	\$1,543,072	\$729,530
College of Humanities and Social Sciences					
CC00116 - English	LA Board of Regents	0	0	29,651	0
	TOTAL COST CENTER	\$0	\$0	\$29,651	\$0
CC00117 - Foreign Languages and Literatures					
	Foreign_Sponsor	0	0	5,500	0
	TOTAL COST CENTER	\$0	\$0	\$5,500	\$0
CC00118 - French Studies					
	Non-Profit_Organization	26,810	0	26,810	0
	TOTAL COST CENTER	\$26,810	\$0	\$26,810	\$0
CC00119 - Geography and Anthropology					
	LA Board of Regents	0	0	0	30,988
	LA Dept of Culture, Recreation	0	0	10,000	0
	Non-Profit_Organization	52,430	0	128,430	0
	Public_University-Non-Lou	0	96,000	61,416	520,805
	US Department of Agriculture (	0	0	6,545	0
	US Department of Commerce	0	0	427,727	182,738

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$52,430	\$96,000	\$634,118	\$734,531
CC00120 - Political Science					
	For Profit Organization	0	0	12,782	0
	LA Dept of Health & Hospitals	0	0	0	7,434
	Non-Profit_Organization	0	0	10,100	0
	TOTAL COST CENTER	\$0	\$0	\$22,882	\$7,434
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,050	0
	For_Profit_Organization	11,680	0	45,000	0
	Foreign_Sponsor	0	0	0	33,096
	LA Dept of Health & Hospitals	0	0	0	16,644
	Local_Government_Agency	0	0	113,400	0
	National Science Foundation (N	0	0	84,018	0
	Non-Profit_Organization	0	0	55,222	72,800
	TOTAL COST CENTER	\$11,680	\$0	\$319,690	\$122,540
CC00125 - Sociology					
	LA Board of Regents	0	0	0	24,848
	National Science Foundation (N	0	0	125,188	0
	Non-Profit_Organization	0	0	158,531	0
	Public_University-Non-Lou	0	0	12,000	0
	TOTAL COST CENTER	\$0	\$0	\$295,719	\$24,848
CC00126 - Communication Studies	Public_University-Non-Lou	0	0	0	35,937

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AMO	UNT CONT
	TOTAL COST CENTER	\$0	\$0	\$0	\$35,937
CC00127 - Communication Sciences and Disor	rders LA Board of Regents	0	0	0	73,396
	TOTAL COST CENTER	\$0	\$0	\$0	\$73,396
CC00129 - Dean's Office - Interdisciplinar	y LA Board of Regents	0	0	15,000	25,000
	TOTAL COST CENTER	\$0	\$0	\$15,000	\$25,000
	TOTAL CC HIERARCHY	\$90,920	\$96,000	\$1,349,370	\$1,023,686
College of Music and Dramatic Arts					
CC00229 - Music	Non-Profit_Organization	1,000	0	1,000	0
	TOTAL COST CENTER	\$1,000	\$0	\$1,000	\$0
	TOTAL CC HIERARCHY	\$1,000	\$0	\$1,000	\$0
College of Science					
CC00145 - Chemistry	For_Profit_Organization Foreign_Sponsor LA Board of Regents National Science Foundation (N	0 396,636 694,500 0	50,000 0 151,074 0	20,875 793,416 761,500 1,479,755	50,000 0 405,001 351,507

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW C	ONT
	Non-Profit Organization	0	0	110,000	0
	Public University-Louisia	0	0	41,250	0
	Public University-Non-Lou	0	0	17,750	0
	US Department of Energy (DOE)	0	222,750	. 0	222,750
	US Department of Health & Huma	0	194,504	633,876	475,487
	TOTAL COST CENTER	\$1,091,136	\$618,328	\$3,858,422	\$1,504,745
CC00147 - Physics and Astronomy					
	For_Profit_Organization	0	0	12,250	0
	LA Board of Regents	47,000	830,906	77,000	1,223,756
	NASA	96,168	360,000	304,168	460,000
	National Science Foundation (N	0	87,240	361,497	1,165,481
	Non-Profit_Organization	167,000	109,480	167,000	109,480
	Public_University-Louisia	9,413	0	9,413	0
	US Department of Energy (DOE)	0	452,249	264,378	602,249
	US Department of Health & Huma	0	0	193,191	0
	US Nuclear Regulatory Commissi	0	0	270,000	0
	TOTAL COST CENTER	\$319,581	\$1,839,875	\$1,658,897	\$3,560,966
CC00148 - Geology and Geophysics					
	For_Profit_Organization	0	0	4,350	0
	LA Board of Regents	0	0	34,980	57,568
	NASA	16,000	0	16,000	0
	National Science Foundation (N	0	0	519,042	48,258
	Public_University-Non-Lou	134,597	0	157,597	124,649
	US Department of Interior	0	0	27,899	0
	US Nuclear Regulatory Commissi	80,000	0	80,000	0
	TOTAL COST CENTER	\$230,597	\$0	\$839,868	\$230,475

	AGENCY	MONTHLY AMO	DUNT	FISCAL YTD AMO	DUNT CONT
CC00149 - Mathematics					
	LA Board of Regents	0	0	63,000	54,000
	Local_Government_Agency	26,452	0	51,452	300,000
	National Science Foundation (N	0	0	783,435	0
	Non-Profit_Organization	0	0	91,003	0
	Public_University-Non-Lou	136,667	0	176,667	0
	US Army	85,000	0	175,834	20,000
	US Department of Education	0	0	0	196,912
	TOTAL COST CENTER	\$248,119	\$0	\$1,341,391	\$570,912
CC00150 - Biological Sciences					
	Foreign_Sponsor	0	0	0	10,525
	LA Board of Regents	0	0	60,000	110,750
	National Science Foundation (N	331,547	0	1,762,515	214,644
	Non-Profit_Organization	0	0	77,000	151,672
	Public_University-Non-Lou	0	0	0	146,644
	US Department of Energy (DOE)	0	0	0	185,000
	US Department of Health & Huma	0	0	1,037,579	270,388
	US Department of Interior	10,000	0	10,000	0
	TOTAL COST CENTER	\$341,547	\$0	\$2,947,094	\$1,089,623
CC00153 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	105,751	0
	TOTAL COST CENTER	\$0	\$0	\$105,751	\$0
тот	AL CC HIERARCHY	\$2,230,980	\$2,458,203	\$10,751,423	\$6,956,721

College of the Coast and Environment

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW CONT		NEW CO	NT
CC00316 - Oceanography and Coastal Science		-			
	LA Board of Regents	0	0	36,040	8,500
	LA Dept of Wildlife & Fisherie	0	0	0	298,019
	LUMCON	0	0	0	58,725
	National Science Foundation (N	0	0	187,422	0
	Non-Profit_Organization	10,000	0	10,000	52,900
	Private_University-Not_Fo	0	0	4,984	0
	Public_University-Non-Lou	0	0	137,165	17,027
	US Department of Commerce	293,109	0	293,109	0
	US Department of Interior	0	0	65,098	116,933
	Vietnam Education Foundation (	31,780	0	31,780	0
	TOTAL COST CENTER	\$334,889	\$0	\$765,598	\$552,104
CC00319 - Environmental Sciences					
	LA Board of Regents	0	0	34,980	8,250
	National Science Foundation (N	0	0	333,834	28,253
	Non-Profit Organization	0	0	12,282	0
	US Department of Commerce	104,000	0	119,068	65,445
	US Department of Education	0	0	0	55,620
	US Department of Health & Huma	0	0	422,584	0
	US Nuclear Regulatory Commissi	0	0	90,000	0
	TOTAL COST CENTER	\$104,000	\$0	\$1,012,748	\$157,568
CC00321 - Dean's Office - Interdisciplinary					
	Public_University-Non-Lou	0	0	48,056	0
	US Nuclear Regulatory Commissi	0	0	45,000	0
	TOTAL COST CENTER	\$0	\$0	\$93,056	\$0

	AGENCY	MONTHLY AMOUNT NEW CON	r	FISCAL YTD AM NEW	OUNT CONT
	TOTAL CC HIERARCHY	\$438,889	\$0	\$1,871,402	\$709,672
Continuing Education					
CC00157 - Pre-College Programs	Non-Profit_Organization	17,500	0	17,500	0
	TOTAL COST CENTER	\$17,500	\$0	\$17,500	\$0
CC00158 - Professional Development	LA Workforce Commission	0	0	1,540,602	0
	TOTAL COST CENTER	\$0	\$0	\$1,540,602	\$0
	TOTAL CC HIERARCHY	\$17,500	\$0	\$1,558,102	\$0
Dean of Students					
CC00369 - Campus Life	LA Dept of Culture, Recreation	0	0	5,000	0
	TOTAL COST CENTER	\$0	\$0	\$5,000	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$5,000	\$0
Executive VP and Provost					
CC00400 - Executive Vice President & Pre	ovost Programs LA Board of Regents	0	0	15,000	0

	AGENCY	MONTHLY AMOUNEW	JNT CONT	FISCAL YTD AMOU NEW C	INT CONT
	LA Dept of Health & Hospitals	0	0	0	133,720
	TOTAL COST CENTER	\$0	\$0	\$15,000	\$133,720
то	TAL CC HIERARCHY	\$0	\$0	\$15,000	\$133,720
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents National Science Foundation (N	0 0	0 0	70,000 276,000	210,000 0
	TOTAL COST CENTER	\$0	\$0	\$346,000	\$210,000
то	TAL CC HIERARCHY	\$0	\$0	\$346,000	\$210,000
Information Technology Services					
CC00421 - ASRM Louisiana Optical Network Ini	tiative (LONI)				
	LA Board of Regents	0	1,679,221	0	1,679,221
	TOTAL COST CENTER	\$0	\$1,679,221	\$0	\$1,679,221
то	TAL CC HIERARCHY	\$0	\$1,679,221	\$0	\$1,679,221
International Programs					
CC00381 - International Programs	Non-Profit_Organization	11,490	0	11,490	0

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AN NEW	IOUNT CONT
	TOTAL COST CENTER	\$11,490	\$0	\$11,490	\$0
т	OTAL CC HIERARCHY	\$11,490	\$0	\$11,490	\$0
LSU Police					
CC00438 - LSU Police	Non-Profit Organization	18,000	0	18,000	0
	TOTAL COST CENTER	\$18,000	\$0	\$18,000	\$0
т	OTAL CC HIERARCHY	\$18,000	\$0	\$18,000	\$0
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Coastal Protection & Restorati Non-Profit_Organization Public_University-Non-Lou US Department of Commerce	0R 0 19,056 70,000	0 0 109,688 0	0 284,118 19,056 126,500	300,000 0 109,688 0
	TOTAL COST CENTER	\$89,056	\$109,688	\$429,674	\$409,688
CC00309 - LA Sea Grant Development	Non-Profit_Organization Public_University-Louisia	0 143,359	0 0	284,118 143,359	0 0
	TOTAL COST CENTER	\$143,359	\$0	\$427,477	\$0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
TOTAL	CC HIERARCHY	\$232,415	\$109,688	\$857,151	\$409,688	
SNCSRT						
CC00323 - SNCSRT National Center for Biomedical	Research and Training (NCBRT)					
	Non-Profit_Organization	0	0	80,989	0	
	US Department of Homeland Secu	22,000,000	0	22,000,000	0	
1	US Department of State	0	0	2,158,981	0	
	TOTAL COST CENTER	\$22,000,000	\$0	\$24,239,970	\$0	
		<i><b>4</b>22,000,000</i>	ψu	<i>Q</i> 21,200,010	φõ	
CC00326 - SNCSRT Fire and Emergency Training In	stitute (FETI)					
	US Department of Homeland Secu	0	0	20,000	0	
	TOTAL COST CENTER	\$0	\$0	\$20,000	\$0	
	TOTAL GOOT GENTEN	ψŪ	ψŪ	ψ20,000	ψυ	
CC00327 - SNCSRT Law Enforcement Online						
	Federal Bureau of Investigatio	345,000	0	7,488,076	0	
1	US Department of Justice	0	0	0	255,000	
	TOTAL COST CENTER	\$345,000	\$0	\$7,488,076	\$255,000	
		+-·- <b>,</b>	•-	<i>,</i>	+ <b>,</b>	
CC00328 - SNCSRT Department of Justice Program						
	Architect of the Capitol	0	0	2,635	0	
:	Social Security Administration	134,047n	0	134,047	0	
	US Department of Homeland Secu	0	0	429,165	0	
1	US Department of Justice	0	0	759,356	0	
	TOTAL COST CENTER	\$134,047	\$0	\$1,325,203	\$0	
	TOTAL GOOT DENTEN	ψιστ,στ/	ψυ	ψ1,020,200	ψυ	

CC00329 - SNCSRT Stephenson Disaster Management Institute (SDMI)

	AGENCY		MONTHLY AMOUNT		IOUNT
		NEW	CONT	NEW	CONT
	For_Profit_Organization	0	0	118,805	0
	LA Dept of Health & Hospitals	0	0	26,360	0
	LA Dept of Public Safety & Cor	0	0	40,000	0
	LA Division of Administration	0	0	124,000	0
	LA Homeland Security & Emergen	0	0	15,000	0
	Local_Government_Agency	0	0	15,555	0
	Non-Profit_Organization	0	0	86,331	0
	Private_University-Not_Fo	0	0	0	150,000
	TOTAL COST CENTER	\$0	\$0	\$426,051	\$150,000
	TOTAL CC HIERARCHY	\$22,479,047	\$0	\$33,499,300	\$405,000
School of Mass Communication					
CC00235 - Mass Communication					
	For_Profit_Organization	0	0	12,281	0
	TOTAL COST CENTER	\$0	\$0	\$12,281	\$0
CC00236 - Reilly Center					
	LA Dept of Health & Hospitals	0	0	0	171,462
	Non-Profit Organization	0	0	15,150	0
	····· · · · · · · · · · · · · · · · ·	-		,	-
	TOTAL COST CENTER	\$0	\$0	\$15,150	\$171,462
		¢o	¢0	¢07 404	¢171 460
	TOTAL CC HIERARCHY	\$0	\$0	\$27,431	\$171,462

School of Veterinary Medicine

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
CC00290 - Veterinary Clinical Sciences					
	For_Profit_Organization	40,000	15,984	219,016	148,739
	Foreign_Sponsor	65,861	0	277,011	0
	Local_Government_Agency	0	0	6,400	0
	Non-Profit Organization	0	0	7,450	0
	Private_University-Not_Fo	0	0	0	115,107
	Public_University-Louisia	25,000	0	71,944	0
	TOTAL COST CENTER	\$130,861	\$15,984	\$581,821	\$263,846
CC00292 - Laboratory Animal Medicine					
	For_Profit_Organization	0	0	68,580	0
	US Department of Health & Huma	1,862	0	1,862	0
	TOTAL COST CENTER	\$1,862	\$0	\$70,442	\$0
CC00293 - Pathobiological Sciences					
	LA Board of Regents	0	0	30,000	26,730
	LA Dept of Health & Hospitals	0	0	26,360	0
	Non-Profit_Organization	110,783	217,000	358,083	217,000
	Private_University-Not_Fo	160,358	0	160,523	0
	Public University-Louisia	0	0	49,980	0
	US Department of Agriculture (	31,403	0	31,403	0
	US Department of Health & Huma	373,723	104,733	1,480,350	944,340
	US Naval Medical Research Unit	0	0	31,500	0
	US Navy	0	0	0	239,870
	TOTAL COST CENTER	\$676,267	\$321,733	\$2,168,199	\$1,427,940
CC00294 - Biotechnology and Molecular Medicin					
	LA Board of Regents	0	0	0	229,600

	AGENCY	MONTHLY AMOUNT NEW C	ONT	FISCAL YTD AMOU NEW C	NT ONT
	TOTAL COST CENTER	\$0	\$0	\$0	\$229,600
CC00296 - Comparative Biomedical Science	National Science Foundation (N Non-Profit_Organization US Department of Health & Huma	0 0 0	0 0 0	360,000 187,672 74,000	0 191,000 0
	TOTAL COST CENTER	\$0	\$0	\$621,672	\$191,000
CC00297 - LA Animal Disease Diagnostic Lab	US Department of Health & Huma	0	0	0	26,500
	TOTAL COST CENTER	\$0	\$0	\$0	\$26,500
CC00299 - Student Services					
	Local_Government_Agency US Department of Health & Huma	0 1,862	0 0	1,600 1,862	0 0
	TOTAL COST CENTER	\$1,862	\$0	\$3,462	\$0
CC00307 - Dean's Office - Interdisciplinary	Public_University-Louisia	25,000	0	25,000	0
	TOTAL COST CENTER	\$25,000	\$0	\$25,000	\$0
тот	AL CC HIERARCHY	\$835,852	\$337,717	\$3,470,596	\$2,138,886
Senior VProvost Academic Affairs					
CC00401 - Office of Assessment and Evaluation	Office of the Secretary of Sta	0	0	19,999	1,800

	AGENCY	MONTHLY AMOUNT NEW CONT	I	FISCAL YTD AMOUNT NEW CONT	
	TOTAL COST CENTER	\$0	\$0	\$19,999	\$1,800
	TOTAL CC HIERARCHY	\$0	\$0	\$19,999	\$1,800
Student Health Center					
CC00532 - Business Office	LA Dept of Health & Hospitals	0	0	0	21,375
	TOTAL COST CENTER	\$0	\$0	\$O	\$21,375
University College	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$21,375
CC00219 - Univ Col Student Support Servi	Cas				
	US Department of Education	0	0	0	347,080
	TOTAL COST CENTER	\$0	\$0	\$0	\$347,080
CC00220 - Univ Col McNair Program	US Department of Education	0	0	0	222,479
	TOTAL COST CENTER	\$0	\$0	\$0	\$222,479
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$569,559

VP Research and Economic Development

	AGENCY	MONTHLY AMOUN	NT CONT	FISCAL YTD AMOUN NEW CO			
CC00386 - Innovation and Technology Commercialization							
	National Science Foundation (N	0	0	0	70,000		
	TOTAL COST CENTER	\$0	\$0	\$0	\$70,000		
тотя	AL CC HIERARCHY	\$0	\$0	\$0	\$70,000		
VP Strategic Initiatives							
CC00393 - Vice President of Strategic Initiatives							
	LA Board of Regents	0	0	0	38,249		
	LA Dept of Education	0	0	2,506	0		
	Private_University-Not_Fo	0	0	0	29,731		
	US Department of Education	0	0	0	257,497		
	TOTAL COST CENTER	\$0	\$0	\$2,506	\$325,477		
тот	AL CC HIERARCHY	\$0	\$0	\$2,506	\$325,477		
VProvost Academic Programs and Support Services							
CC00402 - Teaching Education Redesign - Cain Center							
- •	Local_Government_Agency	66,665	0	106,015	0		
	National Science Foundation (N	0	29,080	0	29,080		
	Public_University-Non-Lou	0	0	53,249	0		
	TOTAL COST CENTER	\$66,665	\$29,080	\$159,264	\$29,080		

AGENCY	MONTHLY AM	DUNT CONT	FISCAL YTD AMC NEW	DUNT CONT
TOTAL CC HIERARCHY	\$66,665	\$29,080	\$159,264	\$29,080
TOTAL	\$28,974,158	\$6,022,423	\$72,057,617	\$19,731,279