	AGENCY	MONTHLY AMOUNT NEW C	CONT	FISCAL YTD AN NEW	OUNT CONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO	LA Board of Regents	0	0	0	2,099,013
	·				
	TOTAL COST CENTER	\$0	\$0	\$0	\$2,099,013
т	OTAL CC HIERARCHY	\$0	\$0	\$0	\$2,099,013
Center for Academic Success					
CC00353 - Center for Academic Success		_	_		
	National Science Foundation (N	0	0	149,826	0
	TOTAL COST CENTER	\$0	\$0	\$149,826	\$0
CC00401 - Office of Testing and Evaluation		0	•	0.400	04.054
	Office of the Secretary of Sta	0	0	9,100	84,951
	TOTAL COST CENTER	\$0	\$0	\$9,100	\$84,951
т	OTAL CC HIERARCHY	\$0	\$0	\$158,926	\$84,951
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	0	74,913
	TOTAL COST CENTER	\$0	\$0	\$0	\$74,913

	AGENCY	MONTHLY AMOUNT NEW C		FISCAL YTD AMOUN	
тот	AL CC HIERARCHY	\$0	\$0	\$0	\$74,913
Center for Energy Studies					
CC00208 - Ctr Energy Studies Policy Analysis					
,	For Profit Organization US Department of Interior	0 0	0 0	26,000 39,812	0
	TOTAL COST CENTER	\$0	\$0	\$65,812	\$0
CC00209 - Ctr Energy Studies Energy Center					
	For Profit Organization	0	0	26,000	0
	US Department of Interior	0	0	119,435	0
	TOTAL COST CENTER	\$0	\$0	\$145,435	\$0
тот	AL CC HIERARCHY	\$0	\$0	\$211,247	\$0
Centers and Institutes					
CC00212 - Ctr Energy Studies Louisiana Geolog	ical Survey				
	For Profit Organization	0	0	13,424	0
	US Department of Interior	0	0	68,472	0
	TOTAL COST CENTER	\$0	\$0	\$81,896	\$0
CC00242 - Louisiana Business and Technology C	enter (LBTC)				
	For Profit Organization	0	0	200,000	0
	LA Board of Regents	0	0	0	30,000
	Non-Profit Organization	0	0	25,000	0

	AGENCY	MONTHLY AN NEW	OUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	US Small Business Administrati	0	0	125,000	0
	TOTAL COST CENTER	\$0	\$0	\$350,000	\$30,000
CC00243 - Transformational Technology and Cyl	per Research Center (TTCRC) LA Dept of Economic Developmen	0	0	0	1,408,740
	TOTAL COST CENTER	\$0	\$0	\$0	\$1,408,740
CC01131 - Coastal Sustainability Studio					
	Non-Profit Organization	0	0	0	334,821
	TOTAL COST CENTER	\$0	\$0	\$0	\$334,821
TO'	TAL CC HIERARCHY	\$0	\$0	\$431,896	\$1,773,561
College of Agriculture					
CC00102 - Agricultural Economics and Agribus	iness				
	LA Board of Regents	0	0	0	5,489
	TOTAL COST CENTER	\$0	\$0	\$0	\$5,489
CC00103 - Plant, Environmental and Soil Sciences					
	Public University - Non-Louisi	0	0	15,960	0
	TOTAL COST CENTER	\$0	\$0	\$15,960	\$0
CC00105 - Experimental Statistics					
	National Science Foundation (N	0	0	36,000	0

	AGENCY	MONTHLY AMOU NEW	NT CONT	FISCAL YTD AM NEW	DUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$36,000	\$0
CC00108 - Renewable Natural Resources	LA Board of Regents	0	0	0	30,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$30,000
	TOTAL CC HIERARCHY	\$0	\$0	\$51,960	\$35,489
College of Art and Design					
CC00192 - Architecture		40.000		40.000	
	Louisiana State Board of Archi Non-Profit Organization	10,000 76,000	0	10,000 81,000	0
	TOTAL COST CENTER	\$86,000	\$0	\$91,000	\$0
CC00195 - Landscape Architecture					
	Non-Profit Organization	0	0	0	55,804
	TOTAL COST CENTER	\$0	\$0	\$0	\$55,804
	TOTAL CC HIERARCHY	\$86,000	\$0	\$91,000	\$55,804
College of Business					
CC00132 - Economics			_		_
	LA Dept of Education Local Government Agency	0 0	0	46,894 0	0 8,833

	AGENCY	MONTHLY AM	OUNT CONT	FISCAL YTD AM	MOUNT CONT
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$0	\$46,894	\$8,833
CC00136 - Stephenson Department of Entreprene	ourship and Information Systems				
occords occopionism bapai timent or Entroprene	LA Dept of Economic Developmen	0	0	125,040	0
	LA Dept of Public Safety & Cor	152,449	0	152,449	0
	LA Dept of Transportation & De	0	0	3,108,695	0
	Public University - Louisiana	50,000	0	50,000	0
	TOTAL COST CENTER	\$202,449	\$0	\$3,436,184	\$0
CCO1137 - Center for Analytics and Research i	n Transportation Safety (CARTS)				
•	For Profit Organization	29,900	0	29,900	0
	LA Dept of Public Safety & Cor	0	0	42,038	0
	LA Dept of Transportation & De	0	0	345,411	0
	TOTAL COST CENTER	\$29,900	\$0	\$417,349	\$0
CC01142 - Economics & Policy Research Group					
	LA Dept of Education	0	0	2,468	0
	LA Dept of Health & Hospitals	0	0	647,579	0
	LA Workforce Commission	0	0	9,936	0
	Non-Profit Organization	0	0	73,088	0
	TOTAL COST CENTER	\$0	\$0	\$733,071	\$0
тот	TAL CC HIERARCHY	\$232,349	\$0	\$4,633,498	\$8,833
College of Engineering					
CC00171 - Biological and Agricultural Enginee	ring				
	LA Board of Regents	0	0	0	51,968

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AMOUNEW	INT CONT
	Non-Profit Organization	0	0	1,000	0
	Public University - Louisiana	0	0	52,500	0
	US Department of Transportatio	0	0	20,000	0
	oo bopar tillerit or 11 anopor tatto	ŭ	· ·	20,000	ŭ
	TOTAL COST CENTER	\$0	\$0	\$73,500	\$51,968
CC00172 - Chemical Engineering					
	For Profit Organization	8,000	0	78,000	0
	Foreign Sponsor	0	0	287,722	0
	LA Board of Regents	0	0	0	260,170
	National Science Foundation (N	454,960	0	454,960	100,001
	Public University - Louisiana	35,000	0	60,000	0
	US Department of Energy (DOE)	0	0	0	224,028
	TOTAL COST CENTER	\$497,960	\$0	\$880,682	\$584,199
CC00173 - Civil and Environmental Engineering					
	Coastal Protection & Restorati	43,479	0	43,479	0
	For Profit Organization	0	0	74,300	4,166
	LA Board of Regents	0	190,903	0	467,783
	LA Transportation Research Cen	0	0	282,676	0
	Local Government Agency	0	0	0	20,000
	National Science Foundation (N	0	0	45,000	0
	Non-Profit Organization	0	0	12,500	234,544
	Public University - Non-Louisi	0	37,737	0	782,110
	US Army	0	0	101,367	0
	US Department of Commerce	0	0	0	208,000
	US Department of Interior	0	0	75,000	0
	US Department of Interior-Fish	0	0	60,000	0
	US Department of Transportatio	0	0	135,000	0
	TOTAL COST CENTER	\$43,479	\$228,640	\$829,322	\$1,716,603

	AGENCY	MONTHLY AMO	UNT	FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
CC00174 - EE and CS - Electrical Engineering					
cootty: II and co IIIott IodI Inglicol Ing	For Profit Organization	0	0	578,028	44,105
	LA Board of Regents	0	0	, 0	94,816
	LA Transportation Research Cen	0	0	9,900	, 0
	National Science Foundation (N	0	0	111,961	0
	Non-Profit Organization	0	0	4,000	0
	Office of Naval Research	0	0	0	9,375
	Private University - Not for P	0	0	0	155,648
	Public University - Louisiana	0	0	75,834	0
	Public University - Non-Louisi	0	0	0	50,000
	US Department of Transportatio	0	0	27,500	0
	TOTAL COST CENTER	\$0	\$0	\$807,223	\$353,944
CC00175 - EE and CS - Computer Science					
	For Profit Organization	47,400	0	156,744	0
	LA Board of Regents	0	0	0	104,999
	LA Transportation Research Cen	0	0	20,100	0
	National Science Foundation (N	0	0	564,788	0
	Public University - Louisiana	0	0	49,500	0
	TOTAL COST CENTER	\$47,400	\$0	\$791,132	\$104,999
CC00176 - Construction Management					
-	For Profit Organization	0	0	10,000	0
	Public University - Non-Louisi	0	0	0	167,803
	US Department of Energy (DOE)	0	70,000	0	91,000
	US Department of Transportatio	0	0	322,500	0
	TOTAL COST CENTER	\$0	\$70,000	\$332,500	\$258,803

	AGENCY	MONTHLY AM	OUNT	FISCAL YTD AMOUN	
		NEW	CONT	NEW	CONT
CC00177 - MECH and IE - Mechanical Engineerin	g				
	LA Board of Regents	0	857,175	65,757	984,404
	NASA	0	0	8,000	0
	National Science Foundation (N	0	0	0	68,597
	Non-Profit Organization	0	0	50,000	0
	Public University - Louisiana	0	0	0	74,392
	Public University - Non-Louisi	0	0	249,998	372,013
	US Department of Energy (DOE)	0	0	0	124,846
	US Department of Transportatio	0	0	20,000	0
	US Nuclear Regulatory Commissi	0	0	200,000	0
	TOTAL COST CENTER	\$0	\$857,175	\$593,755	\$1,624,252
CC00178 - MECH and IE - Industrial Engineerin	g				
	For Profit Organization	0	0	9,890	0
	Non-Profit Organization	0	0	2,500	0
	US Department of Energy (DOE)	0	30,000	0	39,000
	TOTAL COST CENTER	\$0	\$30,000	\$12,390	\$39,000
CC00180 - Petroleum Engineering					
	For Profit Organization	45,000	15,000	143,500	15,000
	Non-Profit Organization	0	0	20,000	1,238,024
	Public University - Louisiana	70,700	0	70,700	0
	Public University - Non-Louisi	0	91,199	0	91,199
	TOTAL COST CENTER	\$115,700	\$106,199	\$234,200	\$1,344,223
CC00182 - Louisiana Transportation Research C	enter				
	LA Transportation Research Cen	1,020,448	0	1,020,448	0
	TOTAL COST CENTER	\$1,020,448	\$0	\$1,020,448	\$0

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AN	OUNT
CC00185 - Center for Rotating Machinery					
•	LA Board of Regents	0	0	76,666	240,000
	US Department of Energy (DOE)	0	0	0	62,423
	TOTAL COST CENTER	\$0	\$0	\$76,666	\$302,423
CC00186 - Turbine Innovation and Energy Resea	arch Center				
	Public University - Louisiana	0	0	164,500	0
	Public University - Non-Louisi	0	0	2,000	0
	US Department of Energy (DOE)	0	0	0	62,423
	TOTAL COST CENTER	\$0	\$0	\$166,500	\$62,423
CC00190 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	0	120,000
	Non-Profit Organization	0	0	50,000	0
	TOTAL COST CENTER	\$0	\$0	\$50,000	\$120,000
то:	TAL CC HIERARCHY	\$1,724,987	\$1,292,014	\$5,868,318	\$6,562,837
College of Human Sciences and Education					
CC00162 - Leadership and Human Resource Deve	lopment				
2000102 Leader Ship and Haman header de Deve.	For Profit Organization	0	0	8,026	0
	Local Government Agency	0	0	54,147	8,833
	TOTAL COST CENTER	\$0	\$0	\$62,173	\$8,833

CC00163 - Kinesiology

	AGENCY	MONTHLY AMO NEW	OUNT	FISCAL YTD AM	OUNT CONT
	Public University - Louisiana US Department of Health & Huma	0 30,094	0 0	4,430 30,094	0 222,000
	TOTAL COST CENTER	\$30,094	\$0	\$34,524	\$222,000
CC00164 - University Lab School					
	LA Dept of Education	0	0	12,980	0
	TOTAL COST CENTER	\$0	\$0	\$12,980	\$0
CC00165 - Education					
	LA Board of Regents	0	0	2,250	18,000
	LA Dept of Education	0	0	10,000	0
	Local Government Agency	0	0	11,250	0
	National Science Foundation (N	0	0	399,826	0
	Non-Profit Organization	0	0	1,920	0
	Public University - Non-Louisi	0	0	0	74,902
	US Department of Education	0	0	92,301	0
	TOTAL COST CENTER	\$0	\$0	\$517,547	\$92,902
CC00166 - Library and Information Science					
	Institute of Museum and Librar	0	0	390,706	0
	TOTAL COST CENTER	\$0	\$0	\$390,706	\$0
CC00167 - Social Work					
	Public University - Louisiana	0	0	157,464	0
	US Department of Health & Huma	0	0	734,881	480,000
	TOTAL COST CENTER	\$0	\$0	\$892,345	\$480,000

	AGENCY	MONTHLY AMOUNEW	UNT CONT	FISCAL YTD AN NEW	IOUNT CONT
CC00169 - Dean's Office - Interdisciplinary					
,	LA Dept of Health & Hospitals	0	0	0	148,591
	Non-Profit Organization	0	0	0	111,607
	TOTAL COST CENTER	\$0	\$0	\$0	\$260,198
CC00373 - Early Childhood Education Laboratory	/ Preschool (ECELP)				
	LA Dept of Education	0	0	10,000	0
	Local Government Agency	0	0	11,500	0
	TOTAL COST CENTER	\$0	\$0	\$21,500	\$0
CCO1146 - Leadership Development Institute (LE	DI)				
	Local Government Agency	0	0	135,000	0
	TOTAL COST CENTER	\$0	\$0	\$135,000	\$0
CCO1190 - Social Research and Evaluation Cente	er				
	For Profit Organization	0	0	0	0
	LA Dept of Children & Family S	0	0	83,000	0
	LA Dept of Education	346,718	0	346,718	0
	LA Dept of Health & Hospitals	0	0	117,000	525,915
	LA Office of the Governor	0	0	99,043	0
	Local Government Agency	0	0	135,843	70,661
	Non-Profit Organization	0	0	7,500	0
	TOTAL COST CENTER	\$346,718	\$0	\$789,104	\$596,576
тотл	AL CC HIERARCHY	\$376,812	\$0	\$2,855,879	\$1,660,509

College of Humanities and Social Sciences

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AN NEW	IOUNT CONT
CC00117 - Foreign Languages and Literatures					
coorr, Foreign Languages and Literatures	Foreign Sponsor	0	0	1,876	0
	TOTAL COST CENTER	\$0	\$0	\$1,876	\$0
CC00118 - French Studies					
	National Endowment for the Hum	0	0	93,656	0
	TOTAL COST CENTER	\$0	\$0	\$93,656	\$0
CC00119 - Geography and Anthropology	Non-Profit Organization	0	0	0	111,607
	Public University - Non-Louisi	0	0	131,506	0
	US Department of Interior	0	0	10,000	0
	TOTAL COST CENTER	\$0	\$0	\$141,506	\$111,607
CC00120 - Political Science					
	Private University - For Profi	0	0	0	10,780
	TOTAL COST CENTER	\$0	\$0	\$0	\$10,780
CC00124 - Psychology					
	Democracy Prep Louisiana Chart	0	0	22,626	0
	For Profit Organization	14,216	0	99,560	0
	Kipp New Orleans Schools	0	0	24,122	0
	LA Dept of Education LA Dept of Health & Hospitals	69,726 0	0	69,726 0	25,825
	National Science Foundation (N	0	0	0	68,597
	Non-Profit Organization	0	0	209,951	111,607
	Public University - Louisiana	0	0	50,000	0

	AGENCY	MONTHLY A	AMOUNT CONT	FISCAL YTD AN NEW	OUNT
	Public University - Non-Louisi US Department of Health & Huma	0	0 0	12,805 280,683	170,104 0
	TOTAL COST CENTER	\$83,942	\$0	\$769,473	\$376,133
CC00125 - Sociology					
	National Science Foundation (N US Army	0	0 0	355,795 0	0 17,494
	TOTAL COST CENTER	\$0	\$0	\$355,795	\$17,494
CC00127 - Communication Sciences and Disorders	S				
	LA Board of Regents	0	0	0	87,908
	TOTAL COST CENTER	\$0	\$0	\$0	\$87,908
тотл	AL CC HIERARCHY	\$83,942	\$0	\$1,362,306	\$603,922
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Board of Regents	0	0	0	16,000
	Local Government Agency	0	0	15,984	0
	Non-Profit Organization	0	-7,200	0	-7,200
	TOTAL COST CENTER	\$0	\$-7,200	\$15,984	\$8,800
CC00230 - Theatre					
	LA Board of Regents	0	0	0	16,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$16,000

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AN	OUNT CONT
	TOTAL CC HIERARCHY	\$0	\$-7,200	\$15,984	\$24,800
College of Science					
CC00145 - Chemistry					
	For Profit Organization	0	0	26,451	0
	LA Board of Regents	0	190,903	0	963,545
	National Science Foundation (N	346,000	0	1,123,209	252,905
	Non-Profit Organization	110,000	0	110,000	150,000
	Private University - Not for P	0	0	33,461	0
	Public University - Louisiana	0	0	0	74,392
	Public University - Non-Louisi	0	0	122,608	34,767
	US Department of Energy (DOE)	0	0	0	496,747
	US Department of Health & Huma	0	0	434,606	322,777
	US Nuclear Regulatory Commissi	0	0	100,000	0
	TOTAL COST CENTER	\$456,000	\$190,903	\$1,950,335	\$2,295,133
CC00147 - Physics and Astronomy					
	Foreign Sponsor	0	0	20,875	0
	LA Board of Regents	0	651,151	80,000	1,544,448
	NASA	0	0	133,599	0
	National Science Foundation (N	450,512	0	1,875,126	965,000
	Non-Profit Organization	317,603	0	328,603	119,793
	Private University - Not for P	0	0	149,247	25,000
	Public University - Non-Louisi	0	0	0	236,852
	US Department of Energy (DOE)	0	0	385,000	502,500
	TOTAL COST CENTER	\$768,115	\$651,151	\$2,972,450	\$3,393,593

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AN	MOUNT CONT
CC00148 - Geology and Geophysics					
cooc. to doctogy and doopingcros	For Profit Organization	0	0	20,000	0
	LA Board of Regents	0	0	, 0	55,440
	NASA	0	0	8,000	0
	National Science Foundation (N	0	0	490,828	0
	Public University - Non-Louisi	0	0	95,752	385,820
	US Department of Interior	0	0	0	24,554
	TOTAL COST CENTER	\$0	\$0	\$614,580	\$465,814
CC00149 - Mathematics					
	Cain Center Professional Devel	0	0	3,272	0
	For Profit Organization	36,000	0	285,956	0
	Impact Charter School	26,849	0	26,849	0
	LA Board of Regents	0	0	0	150,000
	Local Government Agency	877	0	38,124	0
	National Science Foundation (N	399,761	0	1,338,254	204,872
	Non-Profit Organization	0	0	8,400	32,200
	Private University - Not for P	0	0	38,125	0
	Public University - Non-Louisi	0	0	0	29,961
	TOTAL COST CENTER	\$463,487	\$0	\$1,738,980	\$417,033
CC00150 - Biological Sciences					
	Foreign Sponsor	0	0	5,258	0
	LA Board of Regents	0	0	0	149,224
	National Science Foundation (N	0	0	1,959,989	174,909
	Non-Profit Organization	1,000,000	0	1,045,900	50,000
	Public University - Louisiana	0	0	281,649	0
	US Department of Agriculture (0	0	2,168,000	0
	US Department of Energy (DOE)	0	0	150,790	225,488
	US Department of Health & Huma	0	158,940	277,514	1,068,639

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AN NEW	OUNT
	TOTAL COST CENTER	\$1,000,000	\$158,940	\$5,889,100	\$1,668,260
CC00151 - Museum of Natural Science					
	Foreign Sponsor	0	0	1,389	0
	LA Board of Regents	3,000	0	3,000	0
	Non-Profit Organization	0	0	2,000	2,875
	TOTAL COST CENTER	\$3,000	\$0	\$6,389	\$2,875
CC00153 - Dean's Office - Interdisciplinary					
· · ·	National Science Foundation (N	0	0	349,593	68,597
	TOTAL COST CENTER	\$0	\$0	\$349,593	\$68,597
тот	AL CC HIERARCHY	\$2,690,602	\$1,000,994	\$13,521,427	\$8,311,305
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
3 1 3	Coastal Protection & Restorati	226,769	0	226,769	0
	LA Board of Regents	0	0	0	57,120
	LUMCON	0	0	0	66,134
	National Science Foundation (N	0	0	145,894	0
	Non-Profit Organization	175,139	0	175,139	0
	Public University - Louisiana	0	0	216,962	0
	Public University - Non-Louisi	0	0	383,593	105,000
	US Department of Interior	0	0	46,003	128,906
	TOTAL COST CENTER	\$401,908	\$0	\$1,194,360	\$357,160

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
CC00318 - DOCS - Coastal Studies Institute						
COCCOTO DOCC CONCLUI CUNTICO INCLICATO	Coastal Protection & Restorati	0	0	25,000	0	
	Naval Research Laboratory	0	0	15,000	0	
	Non-Profit Organization	56,146	0	56,146	0	
	US Army	0	0	71,368	0	
	TOTAL COST CENTER	\$56,146	\$0	\$167,514	\$0	
CC00319 - Environmental Sciences						
	LA Board of Regents	0	0	0	60,929	
	National Science Foundation (N	0	0	340,894	0	
	Non-Profit Organization	0	0	76,000	0	
	Public University - Louisiana	0	0	34,937	0	
	Public University - Non-Louisi	0	0	97,088	0	
	US Department of Commerce	0	0	43,019	52,000	
	US Department of Health & Huma	0	0	31,450	0	
	US Nuclear Regulatory Commissi	0	0	100,000	0	
	TOTAL COST CENTER	\$0	\$0	\$723,388	\$112,929	
TO	TAL CC HIERARCHY	\$458,054	\$0	\$2,085,262	\$470,089	
Continuing Education						
CC00158 - Professional Development	LA Dont of Children & Fortly C	0	•	0	050 000	
	LA Dept of Children & Family S LA Workforce Commission	0	0		250,000	
	LA WOTKTOTCE COMMITSSION	0	0	1,041,570	0	
	TOTAL COST CENTER	\$0	\$0	\$1,041,570	\$250,000	

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AN NEW	OUNT CONT
TOT.	AL CC HIERARCHY	\$0	\$0	\$1,041,570	\$250,000
Executive VP and Provost					
CC00400 - Executive Vice President & Provost	Programs				
	LA Board of Regents	0	0	2,250	15,000
	TOTAL COST CENTER	\$0	\$0	\$2,250	\$15,000
тот.	AL CC HIERARCHY	\$0	\$0	\$2,250	\$15,000
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
•	LA Board of Regents	0	0	40,500	207,000
	National Science Foundation (N	0	0	0	348,167
	TOTAL COST CENTER	\$0	\$0	\$40,500	\$555,167
тот.	AL CC HIERARCHY	\$0	\$0	\$40,500	\$555,167
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
27. 302. 41.411. 227. 302. 3. 3.7.203	Non-Profit Organization	0	0	0	357,275
	TOTAL COST CENTER	\$0	\$0	\$0	\$357,275
CC00309 - LA Sea Grant Development					
	Coastal Protection & Restorati	10,870	0	10,870	100,000

AG	GENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
No	on-Profit Organization	0	0	0	134,061
Pr	rivate University - Not for P	0	0	61,214	15,000
Pu	ublic University - Non-Louisi	27,000	0	27,000	229,882
US	S Department of Commerce	0	0	3,500	0
US	S Environmental Protection Ag	0	0	299,575	0
то	DTAL COST CENTER	\$37,870	\$0	\$402,159	\$478,943
TOTAL C	CC HIERARCHY	\$37,870	\$0	\$402,159	\$836,218
NCBRT					
CC00323 - SNCSRT National Center for Biomedical R	Research and Training (NCBRT)				
	A Dept of Education	0	744,119	0	744,119
	on-Profit Organization	0	0	18,721	0
US	S Department of Homeland Secu	0	0	22,000,000	0
US	S Department of State	485,000	0	1,286,964	0
тс	OTAL COST CENTER	\$485,000	\$744,119	\$23,305,685	\$744,119
TOTAL C	CC HIERARCHY	\$485,000	\$744,119	\$23,305,685	\$744,119
SNCSRT					
CC00326 - SNCSRT Fire and Emergency Training Inst	titute (FETI)				
	S Department of Homeland Secu	0	0	345,370	0
тс	DTAL COST CENTER	\$0	\$0	\$345,370	\$0

CC00327 - SNCSRT Law Enforcement Online

	AGENCY	MONTHLY AMOUNEW	UNT CONT	FISCAL YTD AN NEW	OUNT CONT
	Federal Bureau of Investigatio	0	0	6,130,000	0
	US Department of Justice	0	0	0,130,000	260,000
	TOTAL COST CENTER	\$0	\$0	\$6,130,000	\$260,000
CC00328 - SNCSRT Department of Justice Program	1				
·	Architect of the Capitol	0	0	0	2,271
	Social Security Administration	0	0	791,433	0
	US Department of Homeland Secu	0	0	0	461,476
	US Department of Justice	0	0	0	849,677
	TOTAL COST CENTER	\$0	\$0	\$791,433	\$1,313,424
CC00329 - SNCSRT Stephenson Disaster Managemer	nt Institute (SDMI)				
	For Profit Organization	3,793	0	77,449	-2,366
	Louisiana Military Department	88,000	0	263,000	0
	US Army	0	0	0	157,447
	TOTAL COST CENTER	\$91,793	\$0	\$340,449	\$155,081
тоти	AL CC HIERARCHY	\$91,793	\$0	\$7,607,252	\$1,728,505
School of Mass Communication					
CC00235 - Mass Communication					
	Private University - For Profi	0	0	0	11,220
	Public University - Non-Louisi	0	0	2,000	0
	TOTAL COST CENTER	\$0	\$0	\$2,000	\$11,220

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	
		NEW	CONT	NEW	CONT
т	OTAL CC HIERARCHY	\$0	\$0	\$2,000	\$11,220
'	OTAL GO HILIMIGHT	ΨΟ	ΨΟ	Ψ2,000	Ψ11,220
School of Veterinary Medicine					
CC00288 - Equine Health Studies Program					
	US Department of Agriculture (0	0	556	0
	TOTAL COST CENTER	\$0	\$0	\$556	\$0
CC00290 - Veterinary Clinical Sciences					
	For Profit Organization	64,647	0	164,834	0
	LA Dept of Wildlife & Fisherie	0	0	0	29,760
	Non-Profit Organization	13,224	0	23,161	0
	Public University - Louisiana	0	0	3,849	0
	Public University - Non-Louisi	0	0	47,604	0
	US Department of Agriculture (0	0	10,971	0
	TOTAL COST CENTER	\$77,871	\$0	\$250,419	\$29,760
CC00293 - Pathobiological Sciences					
	LA Board of Regents	0	0	0	60,000
	Non-Profit Organization	551	0	104,002	54,316
	Private University - Not for P	0	0	124,307	0
	Public University - Louisiana	0	0	164,419	0
	Public University - Non-Louisi	0	0	0	42,193
	US Department of Agriculture (0	0	3,086,678	0
	US Department of Health & Huma	371,345	0	832,605	196,143
	TOTAL COST CENTER	\$371,896	\$0	\$4,312,011	\$352,652
CC00296 - Comparative Biomedical Science					
	LA Board of Regents	0	0	0	41,151

	AGENCY	MONTHLY AM	OUNT	FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	LA State Racing Commission	0	0	1,398,054	0
	National Science Foundation (N	0	0	0	68,750
	Non-Profit Organization	0	0	243,354	0
	Private University - Not for P	0	0	11,000	0
	Public University - Louisiana	0	0	90,000	0
	US Department of Health & Huma	3,751	0	161,074	-60,289
	TOTAL COST CENTER	\$3,751	\$0	\$1,903,482	\$49,612
CC00297 - LA Animal Disease Diagnostic Lab					
	LA Dept of Health & Hospitals	0	0	244,503	0
	Non-Profit Organization	0	0	25,000	0
	US Department of Agriculture (0	0	137,000	0
	US Department of Health & Huma	0	0	23,700	0
	TOTAL COST CENTER	\$0	\$0	\$430,203	\$0
CC00307 - Dean's Office - Interdisciplinary					
	Public University - Louisiana	0	0	34,640	0
	TOTAL COST CENTER	\$0	\$0	\$34,640	\$0
ТОТ	AL CC HIERARCHY	\$453,518	\$0	\$6,931,311	\$432,024
University College					
CC00219 - Univ Col Student Support Services					
	US Department of Education	0	0	0	387,566
	TOTAL COST CENTER	\$0	\$0	\$0	\$387,566

	AGENCY	MONTHLY AMOUNEW	UNT CONT	FISCAL YTD AM	OUNT CONT
CC00220 - Univ Col McNair Program					
5000 <u></u> 0	US Department of Education	0	0	0	310,538
	TOTAL COST CENTER	\$0	\$0	\$0	\$310,538
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$698,104
VP Strategic Initiatives					
CC00393 - Vice President of Strategic Init	iatives				
•	LA Board of Regents	0	0	0	46,750
	National Science Foundation (N	0	0	0	365,851
	Public University - Non-Louisi	0	0	5,000	0
	US Department of Education	0	0	0	575,066
	TOTAL COST CENTER	\$0	\$0	\$5,000	\$987,667
	TOTAL CC HIERARCHY	\$0	\$0	\$5,000	\$987,667
VProvost Academic Programs and Support Servi	ces				
CC00402 - Teaching Education Redesign - Ca	in Center				
3	Local Government Agency	0	0	34,826	0
	US Army	5,000	0	5,000	0
	TOTAL COST CENTER	\$5,000	\$0	\$39,826	\$0
	TOTAL CC HIERARCHY	\$5,000	\$0	\$39,826	\$0

AGENCY

MONTHLY AMOUNT FISCAL YTD AMOUNT EW CONT NEW CONT NEW CONT

TOTAL \$70,665,256 \$28,024,050 \$6,725,927 \$3,029,927