|  | AGENCY                         | MONTHLY AMO<br>NEW | UNT<br>CONT | FISCAL YTD AM<br>NEW | OUNT<br>CONT |
|--|--------------------------------|--------------------|-------------|----------------------|--------------|
| Assoc VP Administration and IT/CIO         |                                |                    |             |                      |              |
| CC00418 - ASRM Office of the CIO           | LA Board of Regents            | 0                  | 0           | 0                    | 0.000.010    |
|  | LA Board of Regents            | 0                  | 0           | 0                    | 2,099,013    |
|  | TOTAL COST CENTER              | \$0                | \$0         | \$0                  | \$2,099,013  |
|  | TOTAL CC HIERARCHY             | \$0                | \$0         | \$0                  | \$2,099,013  |
| Center for Academic Success                |                                |                    |             |                      |              |
| CC00353 - Center for Academic Success      |                                |                    |             |                      |              |
|  | National Science Foundation (N | 0                  | 0           | 149,826              | 0            |
|  | TOTAL COST CENTER              | \$0                | \$0         | \$149,826            | \$0          |
| CC00401 - Office of Testing and Evaluation | on Services                    |                    |             |                      |              |
| -  | Office of the Secretary of Sta | 0                  | 24,540      | 9,100                | 156,686      |
|  | TOTAL COST CENTER              | \$0                | \$24,540    | \$9,100              | \$156,686    |
|  | TOTAL CC HIERARCHY             | \$0                | \$24,540    | \$158,926            | \$156,686    |
| Center for Computation and Technology      |                                |                    |             |                      |              |
| CC00268 - CCT Director's Office            |                                |                    |             |                      |              |
|  | National Science Foundation (N | 0                  | 0           | 0                    | 74,913       |
|  | Non-Profit Organization        | 0                  | 15,629      | 49,406               | 15,629       |
|  | TOTAL COST CENTER              | \$0                | \$15,629    | \$49,406             | \$90,542     |

|   | AGENCY                    | MONTHLY AMOU<br>NEW | NT<br>CONT | FISCAL YTD AMO<br>NEW | UNT<br>CONT |
|---|---------------------------|---------------------|------------|-----------------------|-------------|
| тот   | AL CC HIERARCHY           | \$0                 | \$15,629   | \$49,406              | \$90,542    |
| Center for Energy Studies                     |                           |                     |            |                       |             |
| CC00208 - Ctr Energy Studies Policy Analysis  |                           |                     |            |                       |             |
|   | For Profit Organization   | 0                   | 0          | 26,000                | 0           |
|   | US Department of Interior | 0                   | 0          | 39,812                | 0           |
|   | TOTAL COST CENTER         | \$0                 | \$0        | \$65,812              | \$0         |
| CC00209 - Ctr Energy Studies Energy Center    |                           |                     |            |                       |             |
|   | For Profit Organization   | 0                   | 0          | 26,000                | 0           |
|   | US Department of Interior | 0                   | 0          | 119,435               | 0           |
|   | TOTAL COST CENTER         | \$0                 | \$0        | \$145,435             | \$0         |
| тот   | AL CC HIERARCHY           | \$0                 | \$0        | \$211,247             | \$0         |
| Centers and Institutes                        |                           |                     |            |                       |             |
| CC00212 - Ctr Energy Studies Louisiana Geolog | ical Survey               |                     |            |                       |             |
|   | For Profit Organization   | 59,887              | 0          | 73,311                | 0           |
|   | US Department of Interior | 0                   | 0          | 68,472                | 0           |
|   | TOTAL COST CENTER         | \$59,887            | \$0        | \$141,783             | \$0         |
| CC00242 - Louisiana Business and Technology C | enter (LBTC)              |                     |            |                       |             |
|   | For Profit Organization   | 0                   | 0          | 200,000               | 0           |
|   | LA Board of Regents       | 0                   | 0          | 0                     | 62,500      |

|  | AGENCY                         | MONTHLY AMOUN | NT<br>CONT | FISCAL YTD AMO<br>NEW | DUNT<br>CONT |
|--|--------------------------------|---------------|------------|-----------------------|--------------|
|  | LA Dept of Economic Developmen | 0             | 0          | 500,000               | 0            |
|  | Non-Profit Organization        | 0             | 0          | 25,000                | 0            |
|  | US Department of Commerce      | 0             | 0          | 1,099,999             | 0            |
|  | US Small Business Administrati | 0             | 0          | 125,000               | 0            |
|  | TOTAL COST CENTER              | \$0           | \$0        | \$1,949,999           | \$62,500     |
| CC00243 - Transformational Technology and Cybe | r Research Center (TTCRC)      |               |            |                       |              |
|  | LA Dept of Economic Developmen | 0             | 0          | 0                     | 1,408,740    |
|  | TOTAL COST CENTER              | \$0           | \$0        | \$0                   | \$1,408,740  |
| CC01131 - Coastal Sustainability Studio        |                                |               |            |                       |              |
|  | Non-Profit Organization        | 0             | 0          | 0                     | 334,821      |
|  | TOTAL COST CENTER              | \$0           | \$0        | \$0                   | \$334,821    |
| τοτα   | L CC HIERARCHY                 | \$59,887      | \$0        | \$2,091,782           | \$1,806,061  |
| College of Agriculture                         |                                |               |            |                       |              |
| CC00102 - Agricultural Economics and Agribusin | ess                            |               |            |                       |              |
|  | LA Board of Regents            | 0             | 0          | 0                     | 5,489        |
|  | TOTAL COST CENTER              | \$0           | \$0        | \$0                   | \$5,489      |
| CC00103 - Plant, Environmental and Soil Scienc | es                             |               |            |                       |              |
|  | Public University - Non-Louisi | 0             | 0          | 15,960                | 0            |
|  | TOTAL COST CENTER              | \$0           | \$0        | \$15,960              | \$0          |

|  | AGENCY                         | MONTHLY AMOUNT<br>NEW CONT |     | FISCAL YTD AMO | UNT<br>CONT |
|--|--------------------------------|----------------------------|-----|----------------|-------------|
| CC00105 - Experimental Statistics          |                                |                            |     |                |             |
|  | National Science Foundation (N | 0                          | 0   | 36,000         | 0           |
|  | TOTAL COST CENTER              | \$0                        | \$0 | \$36,000       | \$0         |
| CC00108 - Renewable Natural Resources      |                                |                            |     |                |             |
|  | LA Board of Regents            | 0                          | 0   | 0              | 30,000      |
|  | TOTAL COST CENTER              | \$0                        | \$0 | \$0            | \$30,000    |
| CC00109 - Textiles, Apparel Design, and Me | rchandising                    |                            |     |                |             |
|  | For Profit Organization        | 0                          | 0   | 48,675         | 0           |
|  | TOTAL COST CENTER              | \$0                        | \$0 | \$48,675       | \$0         |
|  | TOTAL CC HIERARCHY             | \$0                        | \$0 | \$100,635      | \$35,489    |
| College of Art and Design                  |                                |                            |     |                |             |
| CC00192 - Architecture                     |                                |                            |     |                |             |
|  | Louisiana State Board of Archi | 0                          | 0   | 10,000         | 0           |
|  | Non-Profit Organization        | 0                          | 0   | 81,000         | 0           |
|  | TOTAL COST CENTER              | \$0                        | \$0 | \$91,000       | \$0         |
| CC00195 - Landscape Architecture           |                                |                            |     |                |             |
|  | LA Dept of Culture, Recreation | 0                          | 0   | 25,000         | 0           |
|  | Non-Profit Organization        | 0                          | 0   | 10,080         | 55,804      |
|  | TOTAL COST CENTER              | \$0                        | \$0 | \$35,080       | \$55,804    |

|   | AGENCY                         | MONTHLY AMOUNT<br>NEW COM | IT  | FISCAL YTD AM<br>NEW | OUNT<br>CONT |
|---|--------------------------------|---------------------------|-----|----------------------|--------------|
| CC00199 - Dean's Office - Interdisciplinary   |                                |                           |     |                      |              |
|   | Non-Profit Organization        | 0                         | 0   | 1,120                | 0            |
|   | TOTAL COST CENTER              | \$0                       | \$0 | \$1,120              | \$0          |
| тот,  | AL CC HIERARCHY                | \$0                       | \$0 | \$127,200            | \$55,804     |
| College of Business                           |                                |                           |     |                      |              |
| CC00131 - Accounting                          |                                |                           |     |                      |              |
|   | Non-Profit Organization        | 0                         | 0   | 12,000               | 0            |
|   | TOTAL COST CENTER              | \$0                       | \$0 | \$12,000             | \$0          |
| CC00132 - Economics                           |                                |                           |     |                      |              |
|   | LA Dept of Education           | 0                         | 0   | 46,894               | 0            |
|   | Local Government Agency        | 0                         | 0   | 0                    | 8,833        |
|   | TOTAL COST CENTER              | \$0                       | \$0 | \$46,894             | \$8,833      |
| CC00136 - Stephenson Department of Entreprene | urship and Information Systems |                           |     |                      |              |
|   | LA Dept of Economic Developmen | 0                         | 0   | 125,040              | 0            |
|   | LA Dept of Public Safety & Cor | 0                         | 0   | 152,449              | 0            |
|   | LA Dept of Transportation & De | 0                         | 0   | 3,108,695            | 0            |
|   | National Science Foundation (N | 0                         | 0   | 184,541              | 0            |
|   | Public University - Louisiana  | 0                         | 0   | 50,000               | 0            |
|   | US Department of Transportatio | 0                         | 0   | 386,752              | 0            |
|   | TOTAL COST CENTER              | \$0                       | \$0 | \$4,007,477          | \$0          |

CC00137 - Public Administration

|   | AGENCY                          | MONTHLY AMOUNT<br>NEW COM | NT  | FISCAL YTD AM<br>NEW | OUNT<br>CONT |
|---|---------------------------------|---------------------------|-----|----------------------|--------------|
|   | LA Dept of Health & Hospitals   | 0                         | 0   | 127,758              | 0            |
|   | TOTAL COST CENTER               | \$0                       | \$0 | \$127,758            | \$0          |
| CC01137 - Center for Analytics and Research i | n Transportation Safety (CARTS) |                           |     |                      |              |
| ,   | For Profit Organization         | 0                         | 0   | 29,900               | 0            |
|   | LA Dept of Public Safety & Cor  | 0                         | 0   | 940,537              | 0            |
|   | LA Dept of Transportation & De  | 0                         | 0   | 345,411              | 0            |
|   | TOTAL COST CENTER               | \$0                       | \$0 | \$1,315,848          | \$0          |
| CC01142 - Economics & Policy Research Group   |                                 |                           |     |                      |              |
|   | LA Dept of Education            | 0                         | 0   | 2,468                | 0            |
|   | LA Dept of Health & Hospitals   | 0                         | 0   | 647,579              | 0            |
|   | LA Workforce Commission         | 0                         | 0   | 9,936                | 0            |
|   | Non-Profit Organization         | 0                         | 0   | 73,088               | 0            |
|   | TOTAL COST CENTER               | \$0                       | \$0 | \$733,071            | \$0          |
| тот.  | AL CC HIERARCHY                 | \$0                       | \$0 | \$6,243,048          | \$8,833      |
| College of Engineering                        |                                 |                           |     |                      |              |
| CC00171 - Biological and Agricultural Enginee | ring                            |                           |     |                      |              |
|   | LA Board of Regents             | 0                         | 0   | 0                    | 51,968       |
|   | Non-Profit Organization         | 1,500                     | 0   | 2,500                | 0            |
|   | Public University - Louisiana   | 0                         | 0   | 52,500               | 0            |
|   | US Department of Transportatio  | 0                         | 0   | 20,000               | 0            |
|   | TOTAL COST CENTER               | \$1,500                   | \$0 | \$75,000             | \$51,968     |

|   | AGENCY                         | MONTHLY AMOUNT |           | FISCAL YTD AMOUNT |             |
|---|--------------------------------|----------------|-----------|-------------------|-------------|
|   |                                | NEW            | CONT      | NEW C             | ONT         |
|   |                                |                |           |                   |             |
| CC00172 - Chemical Engineering                |                                |                |           |                   |             |
|   | For Profit Organization        | 0              | 0         | 78,000            | 0           |
|   | Foreign Sponsor                | 0              | 0         | 287,722           | 0           |
|   | LA Board of Regents            | 0              | 0         | 0                 | 307,370     |
|   | National Science Foundation (N | 0              | 0         | 454,960           | 100,001     |
|   | Public University - Louisiana  | 0              | 0         | 105,308           | 0           |
|   | US Department of Energy (DOE)  | 0              | 0         | 0                 | 224,028     |
|   | TOTAL COST CENTER              | \$0            | \$0       | \$925,990         | \$631,399   |
| CC00173 - Civil and Environmental Engineering | )                              |                |           |                   |             |
|   | Coastal Protection & Restorati | 0              | 0         | 43,479            | 0           |
|   | For Profit Organization        | 74,872         | 0         | 149,172           | 4,166       |
|   | LA Board of Regents            | 0              | 0         | 11,891            | 467,783     |
|   | LA Transportation Research Cen | 0              | 0         | 422,655           | 0           |
|   | Local Government Agency        | 0              | 0         | 0                 | 20,000      |
|   | National Science Foundation (N | 0              | 0         | 53,000            | 0           |
|   | Non-Profit Organization        | 0              | 0         | 12,500            | 237,044     |
|   | Public University - Non-Louisi | 0              | 0         | 406,403           | 782,110     |
|   | US Army                        | 0              | 0         | 101,367           | 0           |
|   | US Department of Commerce      | 0              | 0         | 204,600           | 208,000     |
|   | US Department of Interior      | 0              | 125,000   | 75,000            | 125,000     |
|   | US Department of Interior-Fish | 0              | 0         | 60,000            | 0           |
|   | US Department of Transportatio | 0              | 0         | 135,000           | 523,620     |
|   | TOTAL COST CENTER              | \$74,872       | \$125,000 | \$1,675,067       | \$2,367,723 |
| CC00174 - EE and CS - Electrical Engineering  |                                |                |           |                   |             |
|   | For Profit Organization        | 0              | 0         | 578,028           | 44,105      |
|   | LA Board of Regents            | 0              | 0         | 0                 | 94,816      |
|   | LA Transportation Research Cen | 0              | 0         | 9,900             | 0           |
|   | National Science Foundation (N | 0              | 0         | 700,042           | 0           |

|  | AGENCY                         | MONTHLY AMOUNT |          | FISCAL YTD AMOUNT |             |
|--|--------------------------------|----------------|----------|-------------------|-------------|
|  |                                | NEW            | CONT     | NEW C             | CONT        |
|  |                                |                |          |                   |             |
|  | Non-Profit Organization        | 0              | 0        | 4,000             | 0           |
|  | Office of Naval Research       | 0              | 0        | 0                 | 9,375       |
|  | Private University - Not for P | 0              | 0        | 0                 | 155,648     |
|  | Public University - Louisiana  | 0              | 0        | 75,834            | 0           |
|  | Public University - Non-Louisi | 0              | 0        | 0                 | 50,000      |
|  | US Air Force                   | 0              | 0        | 0                 | 49,535      |
|  | US Department of Transportatio | 0              | 0        | 27,500            | 0           |
|  | TOTAL COST CENTER              | \$0            | \$0      | \$1,395,304       | \$403,479   |
| CC00175 - EE and CS - Computer Science       |                                |                |          |                   |             |
|  | For Profit Organization        | 60,000         | 0        | 309,244           | 0           |
|  | LA Board of Regents            | 0              | 0        | 0                 | 104,999     |
|  | LA Transportation Research Cen | 0              | 0        | 20,100            | 0           |
|  | NASA                           | 0              | 37,557   | 0                 | 37,557      |
|  | National Science Foundation (N | 175,000        | 0        | 1,493,412         | 0           |
|  | Public University - Louisiana  | 75,000         | 0        | 124,500           | 0           |
|  | Public University - Non-Louisi | 0              | 0        | 15,263            | 0           |
|  | US Department of Transportatio | 0              | 0        | 386,752           | 0           |
|  | TOTAL COST CENTER              | \$310,000      | \$37,557 | \$2,349,271       | \$142,556   |
| CC00176 - Construction Management            |                                |                |          |                   |             |
|  | For Profit Organization        | 0              | 0        | 10,000            | 0           |
|  | Public University - Non-Louisi | 0              | 0        | 84,095            | 167,803     |
|  | US Department of Energy (DOE)  | 0              | 0        | 0                 | 207,556     |
|  | US Department of Transportatio | 0              | 0        | 322,500           | 1,832,670   |
|  | TOTAL COST CENTER              | \$0            | \$0      | \$416,595         | \$2,208,029 |
| CC00177 - MECH and IE - Mechanical Engineer: | ing                            |                |          |                   |             |
|  | For Profit Organization        | 0              | 0        | 75,000            | 175,000     |

| AGENCY   | MONTHLY A       | AMOUNT | FISCAL YTD AMO | DUNT        |
|--|-----------------|--------|----------------|-------------|
|  | NEW             | CONT   | NEW            | CONT        |
|  |                 |        |                |             |
| LA Board of Regents                                | 0               | 0      | 100,757        | 984,404     |
| NASA   | 0               | 0      | 8,000          | 0           |
| National Science Found                             | dation (N 0     | 0      | 0              | 68,597      |
| Non-Profit Organizatio                             | on O            | 0      | 50,000         | 0           |
| Public University - Lo                             | buisiana 65,000 | 0      | 65,000         | 74,392      |
| Public University - No                             | on-Louisi 0     | 0      | 249,998        | 372,013     |
| US Department of Energy                            | gy (DOE) 0      | 0      | 0              | 124,846     |
| US Department of Trans                             | sportatio 0     | 0      | 20,000         | 0           |
| US Nuclear Regulatory                              | Commissi 0      | 0      | 200,000        | 0           |
| TOTAL COST CENTER                                  | \$65,000        | \$0    | \$768,755      | \$1,799,252 |
| CC00178 - MECH and IE - Industrial Engineering     |                 |        |                |             |
| For Profit Organization                            | on O            | 0      | 9,890          | 0           |
| Non-Profit Organizatio                             | on O            | 0      | 2,500          | 2,500       |
| US Department of Energy                            | gy (DOE) 0      | 0      | 0              | 88,953      |
| TOTAL COST CENTER                                  | \$0             | \$0    | \$12,390       | \$91,453    |
| CC00180 - Petroleum Engineering                    |                 |        |                |             |
| For Profit Organization                            | on 179,660      | 0      | 323,160        | 15,000      |
| LA Board of Regents                                | 0               | 0      | 6,000          | 0           |
| Non-Profit Organizatio                             | on O            | 0      | 20,000         | 1,238,024   |
| Public University - Lo                             | ouisiana 0      | 0      | 70,700         | 0           |
| Public University - No                             | on-Louisi 0     | 0      | 0              | 91,199      |
| TOTAL COST CENTER                                  | \$179,660       | \$0    | \$419,860      | \$1,344,223 |
| CC00182 - Louisiana Transportation Research Center |                 |        |                |             |
| LA Transportation Res                              | earch Cen 0     | 0      | 1,020,448      | 0           |
| TOTAL COST CENTER                                  | \$0             | \$0    | \$1,020,448    | \$0         |

|  | AGENCY                         | MONTHLY AMO | JNT<br>CONT | FISCAL YTD AMOU<br>NEW C | NT<br>ONT    |
|--|--------------------------------|-------------|-------------|--------------------------|--------------|
| CC00185 - Center for Rotating Machinery      |                                |             |             |                          |              |
|  | LA Board of Regents            | 0           | 0           | 76,666                   | 476,899      |
|  | US Department of Energy (DOE)  | 0           | 0           | 0                        | 62,423       |
|  | TOTAL COST CENTER              | \$0         | \$0         | \$76,666                 | \$539,322    |
| CC00186 - Turbine Innovation and Energy Rese | earch Center                   |             |             |                          |              |
|  | Public University - Louisiana  | 0           | 0           | 164,500                  | 0            |
|  | Public University - Non-Louisi | 0           | 0           | 2,000                    | 0            |
|  | US Department of Energy (DOE)  | 0           | 0           | 0                        | 62,423       |
|  | TOTAL COST CENTER              | \$0         | \$0         | \$166,500                | \$62,423     |
| CC00190 - Dean's Office - Interdisciplinary  |                                |             |             |                          |              |
|  | Coastal Protection & Restorati | 0           | 343,133     | 0                        | 343,133      |
|  | For Profit Organization        | 0           | 0           | 0                        | 175,000      |
|  | LA Board of Regents            | 0           | 0           | 0                        | 120,000      |
|  | LA Dept of Education           | 0           | 0           | 170,827                  | 0            |
|  | Non-Profit Organization        | 0           | 0           | 50,000                   | 0            |
|  | US Department of Transportatio | 0           | 0           | 0                        | 261,810      |
|  | TOTAL COST CENTER              | \$0         | \$343,133   | \$220,827                | \$899,943    |
| тс   | DTAL CC HIERARCHY              | \$631,032   | \$505,690   | \$9,522,673              | \$10,541,770 |
| College of Human Sciences and Education      |                                |             |             |                          |              |
| CC00162 - Leadership and Human Resource Deve | elopment                       |             |             |                          |              |
| ·  | For Profit Organization        | 0           | 0           | 8,026                    | 0            |
|  | Local Government Agency        | 0           | 0           | 54,147                   | 8,833        |
|  |                                |             |             |                          |              |

|   | AGENCY                         | MONTHLY AMOUNT<br>NEW CON | Т   | FISCAL YTD AMC<br>NEW | DUNT<br>CONT |
|---|--------------------------------|---------------------------|-----|-----------------------|--------------|
|   | TOTAL COST CENTER              | \$0                       | \$0 | \$62,173              | \$8,833      |
| CC00163 - Kinesiology                     |                                |                           |     |                       |              |
|   | Public University - Louisiana  | 0                         | 0   | 4,430                 | 0            |
|   | US Department of Health & Huma | 0                         | 0   | 30,094                | 222,000      |
|   | TOTAL COST CENTER              | \$0                       | \$0 | \$34,524              | \$222,000    |
| CC00164 - University Lab School           |                                |                           |     |                       |              |
| -   | LA Dept of Education           | 9,975                     | 0   | 44,190                | 0            |
|   | TOTAL COST CENTER              | \$9,975                   | \$0 | \$44,190              | \$0          |
| CC00165 - Education                       |                                |                           |     |                       |              |
|   | LA Board of Regents            | 0                         | 0   | 2,250                 | 18,000       |
|   | LA Dept of Education           | 5,000                     | 0   | 39,750                | 0            |
|   | Local Government Agency        | 0                         | 0   | 11,250                | 0            |
|   | National Science Foundation (N | 0                         | 0   | 399,826               | 0            |
|   | Non-Profit Organization        | 0                         | 0   | 1,920                 | 0            |
|   | Public University - Non-Louisi | 0                         | 0   | 0                     | 74,902       |
|   | US Department of Education     | 0                         | 0   | 1,015,547             | 0            |
|   | TOTAL COST CENTER              | \$5,000                   | \$0 | \$1,470,543           | \$92,902     |
| CC00166 - Library and Information Science |                                |                           |     |                       |              |
|   | Institute of Museum and Librar | 0                         | 0   | 390,706               | 0            |
|   | TOTAL COST CENTER              | \$0                       | \$0 | \$390,706             | \$0          |
| CC00167 - Social Work                     |                                |                           |     |                       |              |
|   | LA Dept of Education           | 0                         | 0   | 197,120               | 0            |

|  | AGENCY                         | MONTHLY AMOUNT |      | FISCAL YTD AMOUNT |           |
|--|--------------------------------|----------------|------|-------------------|-----------|
|  |                                | NEW            | CONT | NEW               | CONT      |
|  |                                |                |      |                   |           |
|  | Non-Profit Organization        | 0              | 0    | 4,990             | 0         |
|  | Public University - Louisiana  | 0              | 0    | 157,464           | 0         |
|  | US Department of Health & Huma | 0              | 0    | 734,881           | 480,000   |
|  | TOTAL COST CENTER              | \$0            | \$0  | \$1,094,455       | \$480,000 |
| CC00169 - Dean's Office - Interdisciplinary    |                                |                |      |                   |           |
|  | LA Dept of Health & Hospitals  | 0              | 0    | 0                 | 148,591   |
|  | Non-Profit Organization        | 0              | 0    | 0                 | 111,607   |
|  | TOTAL COST CENTER              | \$0            | \$0  | \$0               | \$260,198 |
| CC00373 - Early Childhood Education Laboratory | y Preschool (ECELP)            |                |      |                   |           |
|  | LA Dept of Education           | 5,000          | 0    | 15,000            | 0         |
|  | Local Government Agency        | 0              | 0    | 11,500            | 0         |
|  | TOTAL COST CENTER              | \$5,000        | \$0  | \$26,500          | \$0       |
| CC01146 - Leadership Development Institute (L  | DI)                            |                |      |                   |           |
|  | Local Government Agency        | 0              | 0    | 159,000           | 0         |
|  | TOTAL COST CENTER              | \$0            | \$0  | \$159,000         | \$0       |
| CC01190 - Social Research and Evaluation Cent  | er                             |                |      |                   |           |
|  | For Profit Organization        | 0              | 0    | 0                 | 0         |
|  | LA Dept of Children & Family S | 0              | 0    | 132,999           | 0         |
|  | LA Dept of Education           | 0              | 0    | 558,085           | 0         |
|  | LA Dept of Health & Hospitals  | 0              | 0    | 117,000           | 525,915   |
|  | LA Office of the Governor      | 0              | 0    | 99,043            | 0         |
|  | Local Government Agency        | 0              | 0    | 135,843           | 70,661    |
|  | Non-Profit Organization        | 0              | 0    | 29,500            | 0         |

|   | AGENCY                         | MONTHLY AMOUNT<br>NEW CONT |     | FISCAL YTD AMOU<br>NEW C | INT<br>CONT |
|---|--------------------------------|----------------------------|-----|--------------------------|-------------|
|   | TOTAL COST CENTER              | \$0                        | \$0 | \$1,072,470              | \$596,576   |
| тот   | AL CC HIERARCHY                | \$19,975                   | \$0 | \$4,354,561              | \$1,660,509 |
| College of Humanities and Social Sciences   |                                |                            |     |                          |             |
| CC00117 - Foreign Languages and Literatures |                                |                            |     |                          |             |
|   | Foreign Sponsor                | 0                          | 0   | 1,876                    | 0           |
|   | TOTAL COST CENTER              | \$0                        | \$0 | \$1,876                  | \$0         |
| CC00118 - French Studies                    |                                |                            |     |                          |             |
|   | For Profit Organization        | 0                          | 0   | 2,500                    | 0           |
|   | National Endowment for the Hum | 0                          | 0   | 93,656                   | 0           |
|   | TOTAL COST CENTER              | \$0                        | \$0 | \$96,156                 | \$0         |
| CC00119 - Geography and Anthropology        |                                |                            |     |                          |             |
|   | LA Dept of Culture, Recreation | 0                          | 0   | 9,000                    | 0           |
|   | Non-Profit Organization        | 0                          | 0   | 0                        | 111,607     |
|   | Public University - Non-Louisi | 0                          | 0   | 144,506                  | 130,830     |
|   | US Department of Commerce      | 0                          | 0   | 0                        | 535,792     |
|   | US Department of Interior      | 0                          | 0   | 10,000                   | 0           |
|   | TOTAL COST CENTER              | \$0                        | \$0 | \$163,506                | \$778,229   |
| CC00120 - Political Science                 |                                |                            |     |                          |             |
|   | Non-Profit Organization        | 0                          | 0   | 36,733                   | 0           |
|   | Private University - For Profi | 0                          | 0   | 0                        | 10,780      |
|   | TOTAL COST CENTER              | \$0                        | \$0 | \$36,733                 | \$10,780    |

|   | AGENCY                         | MONTHLY AMOUNT<br>NEW C | ONT | FISCAL YTD AMO | DUNT<br>CONT |
|---|--------------------------------|-------------------------|-----|----------------|--------------|
|   |                                |                         |     |                |              |
|   |                                |                         |     |                |              |
| CC00124 - Psychology                          |                                |                         |     |                |              |
|   | Democracy Prep Louisiana Chart | 0                       | 0   | 22,626         | 0            |
|   | For Profit Organization        | 0                       | 0   | 99,560         | 0            |
|   | Kipp New Orleans Schools       | 0                       | 0   | 24,122         | 0            |
|   | LA Dept of Education           | 0                       | 0   | 77,976         | 0            |
|   | LA Dept of Health & Hospitals  | 0                       | 0   | 0              | 25,825       |
|   | Local Government Agency        | 0                       | 0   | 17,000         | 0            |
|   | National Science Foundation (N | 0                       | 0   | 0              | 68,597       |
|   | Non-Profit Organization        | 0                       | 0   | 211,451        | 111,607      |
|   | Public University - Louisiana  | 0                       | 0   | 50,000         | 0            |
|   | Public University - Non-Louisi | 0                       | 0   | 12,805         | 170,104      |
|   | US Department of Health & Huma | 0                       | 0   | 292,539        | 0            |
|   | TOTAL COST CENTER              | \$0                     | \$0 | \$808,079      | \$376,133    |
| CC00125 - Sociology                           |                                |                         |     |                |              |
|   | National Science Foundation (N | 100,218                 | 0   | 456,013        | 0            |
|   | US Army                        | 0                       | 0   | 0              | 17,494       |
|   | TOTAL COST CENTER              | \$100,218               | \$0 | \$456,013      | \$17,494     |
| CC00126 - Communication Studies               |                                |                         |     |                |              |
|   | Public University - Non-Louisi | 0                       | 0   | 7,000          | 70,447       |
|   | TOTAL COST CENTER              | \$0                     | \$0 | \$7,000        | \$70,447     |
| CC00127 - Communication Sciences and Disorder | `S                             |                         |     |                |              |
|   | LA Board of Regents            | 0                       | 0   | 0              | 87,908       |
|   | US Department of Health & Huma | 0                       | 0   | 146,218        | 0            |
|   | TOTAL COST CENTER              | \$0                     | \$0 | \$146,218      | \$87,908     |

|                                    | AGENCY  | MONTHLY AMOUNT<br>NEW CONT |             | FISCAL YTD AMOU<br>NEW C    | NT<br>ONT                  |
|------------------------------------|---|----------------------------|-------------|-----------------------------|----------------------------|
| College of Music and Dramatic Arts | TOTAL CC HIERARCHY  | \$100,218                  | \$0         | \$1,715,581                 | \$1,340,991                |
| -                                  |   |                            |             |                             |                            |
| CC00229 - Music                    | LA Board of Regents<br>LA Dept of Education<br>Local Government Agency<br>Non-Profit Organization | 0<br>0<br>0<br>0           | 0<br>0<br>0 | 0<br>170,827<br>15,984<br>0 | 16,000<br>0<br>0<br>-7,200 |
|                                    | TOTAL COST CENTER   | \$0                        | \$0         | \$186,811                   | \$8,800                    |
| CC00230 - Theatre                  | LA Board of Regents<br>TOTAL COST CENTER  | 0<br>\$0                   | 0<br>\$0    | 0<br>\$0                    | 16,000<br>\$16,000         |
|                                    | TOTAL CC HIERARCHY  | \$0                        | \$0         | \$186,811                   | \$24,800                   |
| College of Science                 |   |                            |             |                             |                            |
| CC00145 - Chemistry                |   |                            |             |                             |                            |
| ·····                              | For Profit Organization   | 0                          | 0           | 26,451                      | 0                          |
|                                    | LA Board of Regents   | 0                          | 0           | 0                           | 963,545                    |
|                                    | National Science Foundation (N<br>Non-Profit Organization   | 836,650<br>0               | 0<br>0      | 2,369,392<br>193,165        | 252,905<br>150,000         |
|                                    | Private University - Not for P  | 0                          | 0           | 33,461                      | 130,000                    |
|                                    | Public University - Louisiana   | 0                          | 0           | 0                           | 74,392                     |
|                                    | Public University - Non-Louisi  | 0                          | 0           | 122,608                     | 34,767                     |

|                                  | AGENCY   | MONTHLY AMOUNT<br>NEW CONT |             | FISCAL YTD AMOUNT<br>NEW CONT |                    |
|----------------------------------|--|----------------------------|-------------|-------------------------------|--------------------|
|                                  | US Department of Energy (DOE)                                    | 0                          | 0           | 0                             | 496,747            |
|                                  | US Department of Health & Huma<br>US Nuclear Regulatory Commissi | 353,809<br>0               | 0<br>0      | 1,005,879<br>100,000          | 322,777<br>0       |
|                                  | TOTAL COST CENTER  | \$1,190,459                | \$0         | \$3,850,956                   | \$2,295,133        |
| CC00147 - Physics and Astronomy  |  |                            |             |                               |                    |
|                                  | For Profit Organization  | 0                          | 0           | 23,184                        | 0                  |
|                                  | Foreign Sponsor  | 0                          | 0           | 20,875                        | 0                  |
|                                  | LA Board of Regents  | 0                          | 0           | 80,000                        | 1,584,448          |
|                                  | NASA   | 0                          | 0           | 253,599                       | 265,000            |
|                                  | National Science Foundation (N                                   | 22,910                     | 0           | 2,125,716                     | 1,226,948          |
|                                  | Non-Profit Organization<br>Private University - Not for P        | 0                          | 21,222<br>0 | 733,778                       | 274,420            |
|                                  | Public University - Not Tor P                                    | 0                          | 180,001     | 288,859<br>6,000              | 113,142<br>493,348 |
|                                  | US Army  | 0                          | 180,001     | 0,000                         | 493,348<br>97,263  |
|                                  | US Department of Education                                       | 0                          | 0           | 923,246                       | 97,203             |
|                                  | US Department of Energy (DOE)                                    | 0                          | 0           | 540,000                       | 783,604            |
|                                  | US Department of Health & Huma                                   | 353,809                    | 0           | 353,809                       | 0                  |
|                                  | TOTAL COST CENTER  | \$376,719                  | \$201,223   | \$5,349,066                   | \$4,838,173        |
| CC00148 - Geology and Geophysics |  |                            |             |                               |                    |
|                                  | For Profit Organization  | 18,648                     | 0           | 38,648                        | 0                  |
|                                  | LA Board of Regents  | 0                          | 0           | 0                             | 55,440             |
|                                  | NASA   | 0                          | 0           | 8,000                         | 0                  |
|                                  | National Science Foundation (N                                   | 0                          | 0           | 490,828                       | 0                  |
|                                  | Non-Profit Organization  | 0                          | 43,000      | 0                             | 43,000             |
|                                  | Public University - Non-Louisi                                   | 0                          | 0           | 95,752                        | 385,820            |
|                                  | US Department of Interior  | 0                          | 0           | 0                             | 24,554             |
|                                  | TOTAL COST CENTER  | \$18,648                   | \$43,000    | \$633,228                     | \$508,814          |

|                               | AGENCY                         | MONTHLY AMOUNT<br>NEW CONT |     | FISCAL YTD AMOUNT<br>NEW CONT |           |
|-------------------------------|--------------------------------|----------------------------|-----|-------------------------------|-----------|
|                               |                                |                            |     |                               | CONT      |
|                               |                                |                            |     |                               |           |
|                               |                                |                            |     |                               |           |
| CC00149 - Mathematics         |                                |                            |     | =.                            |           |
|                               | Cain Center Professional Devel | 0                          | 0   | 3,272                         | 0         |
|                               | For Profit Organization        | 0                          | 0   | 285,956                       | 0         |
|                               | Foreign Sponsor                | 0                          | 0   | 30,000                        | 0         |
|                               | Impact Charter School          | 0                          | 0   | 26,849                        | 0         |
|                               | LA Board of Regents            | 0                          | 0   | 12,500                        | 150,000   |
|                               | LA Dept of Education           | 0                          | 0   | 341,654                       | 0         |
|                               | Local Government Agency        | 0                          | 0   | 38,124                        | 0         |
|                               | National Science Foundation (N | 0                          | 0   | 1,441,211                     | 204,872   |
|                               | Non-Profit Organization        | 0                          | 0   | 8,400                         | 32,200    |
|                               | Private University - Not for P | 0                          | 0   | 38,125                        | 56,000    |
|                               | Public University - Non-Louisi | 0                          | 0   | 0                             | 29,961    |
|                               | US Department of Education     | 0                          | 0   | 461,623                       | 0         |
|                               | TOTAL COST CENTER              | \$0                        | \$0 | \$2,687,714                   | \$473,033 |
| CC00150 - Biological Sciences |                                |                            |     |                               |           |
|                               | For Profit Organization        | 0                          | 0   | 7,500                         | 37,180    |
|                               | Foreign Sponsor                | 0                          | 0   | 5,258                         | 0         |
|                               | LA Board of Regents            | 0                          | 0   | 0                             | 149,224   |
|                               | LA Dept of Education           | 0                          | 0   | 4,662                         | 0         |
|                               | NASA                           | 0                          | 0   | 62,500                        | 0         |
|                               | National Science Foundation (N | 312,003                    | 0   | 2,271,992                     | 174,909   |
|                               | Non-Profit Organization        | 2,500                      | 0   | 1,048,900                     | 68,511    |
|                               | Private University - Not for P | 0                          | 0   | 158,498                       | 0         |
|                               | Public University - Louisiana  | 30,000                     | 0   | 346,169                       | 0         |
|                               | Public University - Non-Louisi | 0                          | 0   | 15,152                        | 0         |
|                               | US Department of Agriculture ( | 0                          | 0   | 2,168,000                     | 0         |
|                               | US Department of Energy (DOE)  | 0                          | 0   | 150,790                       | 225,488   |
|                               | US Department of Health & Huma | 471,746                    | 0   | 749,260                       | 1,371,637 |

|   | AGENCY                         | MONTHLY AMO | DUNT<br>CONT | FISCAL YTD AMOU<br>NEW C | JNT<br>CONT  |
|---|--------------------------------|-------------|--------------|--------------------------|--------------|
|   | TOTAL COST CENTER              | \$816,249   | \$0          | \$6,988,681              | \$2,026,949  |
| CC00151 - Museum of Natural Science         |                                |             |              |                          |              |
|   | Foreign Sponsor                | 0           | 0            | 1,389                    | 0            |
|   | LA Board of Regents            | 0           | 0            | 3,000                    | 0            |
|   | National Science Foundation (N | 0           | 0            | 137,673                  | 0            |
|   | Non-Profit Organization        | 0           | 0            | 2,000                    | 12,875       |
|   | Public University - Non-Louisi | 0           | 0            | 0                        | 96,804       |
|   | TOTAL COST CENTER              | \$0         | \$0          | \$144,062                | \$109,679    |
| CC00153 - Dean's Office - Interdisciplinary |                                |             |              |                          |              |
|   | National Science Foundation (N | 0           | 0            | 349,593                  | 68,597       |
|   | TOTAL COST CENTER              | \$0         | \$0          | \$349,593                | \$68,597     |
| то  | TAL CC HIERARCHY               | \$2,402,075 | \$244,223    | \$20,003,300             | \$10,320,378 |
| College of the Coast and Environment        |                                |             |              |                          |              |
| CC00316 - Oceanography and Coastal Science  |                                |             |              |                          |              |
|   | Coastal Protection & Restorati | 0           | 0            | 226,769                  | 0            |
|   | LA Board of Regents            | 0           | 0            | 0                        | 57,120       |
|   | LA Dept of Wildlife & Fisherie | 0           | 0            | 199,439                  | 0            |
|   | LUMCON                         | 0           | 0            | 76,000                   | 66,134       |
|   | National Science Foundation (N | 0           | 0            | 274,233                  | 0            |
|   | Non-Profit Organization        | 0           | 0            | 176,539                  | 1            |
|   | Public University - Louisiana  | 0           | 0            | 216,962                  | 0            |
|   | Public University - Non-Louisi | 15,574      | 0            | 399,167                  | 105,000      |
|   | US Department of Commerce      | 0           | 414,351      | 105,400                  | 414,351      |
|   | US Department of Interior      | 99,937      | 0            | 145,940                  | 128,906      |

|  | AGENCY                         | MONTHLY AMOUNT<br>NEW CONT |           | FISCAL YTD AM<br>NEW | IOUNT<br>CONT |
|--|--------------------------------|----------------------------|-----------|----------------------|---------------|
|  | TOTAL COST CENTER              | \$115,511                  | \$414,351 | \$1,820,449          | \$771,512     |
| CC00318 - DOCS - Coastal Studies Institute |                                |                            |           |                      |               |
|  | Coastal Protection & Restorati | 0                          | 0         | 49,999               | 0             |
|  | For Profit Organization        | 0                          | 0         | 32,900               | 0             |
|  | Naval Research Laboratory      | 0                          | 0         | 15,000               | 0             |
|  | Non-Profit Organization        | 0                          | 0         | 56,146               | 0             |
|  | US Army                        | 0                          | 0         | 71,368               | 0             |
|  | TOTAL COST CENTER              | \$0                        | \$0       | \$225,413            | \$0           |
| CC00319 - Environmental Sciences           |                                |                            |           |                      |               |
|  | LA Board of Regents            | 0                          | 0         | 0                    | 60,929        |
|  | National Science Foundation (N | 0                          | 0         | 348,894              | 0             |
|  | Non-Profit Organization        | 75,232                     | 0         | 169,940              | 1             |
|  | Public University - Louisiana  | 0                          | 0         | 63,147               | 0             |
|  | Public University - Non-Louisi | 0                          | 0         | 97,088               | 0             |
|  | US Department of Commerce      | 0                          | 73,121    | 52,726               | 125,121       |
|  | US Department of Health & Huma | 471,746                    | 0         | 503,195              | 0             |
|  | US Nuclear Regulatory Commissi | 0                          | 0         | 100,000              | 0             |
|  | TOTAL COST CENTER              | \$546,978                  | \$73,121  | \$1,334,990          | \$186,051     |
| TO   | TAL CC HIERARCHY               | \$662,489                  | \$487,472 | \$3,380,852          | \$957,563     |
| Continuing Education                       |                                |                            |           |                      |               |
| CC00158 - Professional Development         |                                |                            |           |                      |               |
|  | LA Dept of Children & Family S | 0                          | 0         | 0                    | 250,000       |
|  | LA Workforce Commission        | 0                          | 0         | 1,287,141            | 0             |
|  |                                | -                          |           | .,,                  | C C           |

|   | AGENCY  | MONTHLY AMOUNT<br>NEW CONT |        | FISCAL YTD AM<br>NEW | DUNT<br>CONT       |
|---|---|----------------------------|--------|----------------------|--------------------|
|   | TOTAL COST CENTER                                     | \$0                        | \$0    | \$1,287,141          | \$250,000          |
|   | TOTAL CC HIERARCHY                                    | \$0                        | \$0    | \$1,287,141          | \$250,000          |
| Executive VP and Provost                  |   |                            |        |                      |                    |
| CC00400 - Executive Vice President & Prov | vost Programs<br>LA Board of Regents                  | 0                          | 0      | 2,250                | 15,000             |
|   | TOTAL COST CENTER                                     | \$0                        | \$0    | \$2,250              | \$15,000           |
|   | TOTAL CC HIERARCHY                                    | \$0                        | \$0    | \$2,250              | \$15,000           |
| Graduate School                           |   |                            |        |                      |                    |
| CC00215 - Dean's Office - Interdisciplina |   |                            |        |                      |                    |
|   | LA Board of Regents<br>National Science Foundation (N | 0<br>0                     | 0<br>0 | 40,500<br>0          | 207,000<br>348,167 |
|   | TOTAL COST CENTER                                     | \$0                        | \$0    | \$40,500             | \$555,167          |
|   | TOTAL CC HIERARCHY                                    | \$0                        | \$0    | \$40,500             | \$555,167          |
| International Programs                    |   |                            |        |                      |                    |
| CC00381 - International Programs          | Foreign Sponsor                                       | 0                          | 0      | 47,183               | 0                  |

|   | AGENCY                         | MONTHLY AMOUNT<br>NEW CON | Т   | FISCAL YTD AMOUN<br>NEW CO |           |
|---|--------------------------------|---------------------------|-----|----------------------------|-----------|
|   | TOTAL COST CENTER              | \$0                       | \$0 | \$47,183                   | \$0       |
| CC00382 - Academic Programs Abroad          | Foreign Sponsor                | 0                         | 0   | 47,183                     | 0         |
|   | TOTAL COST CENTER              | \$0                       | \$0 | \$47,183                   | \$0       |
| т   | OTAL CC HIERARCHY              | \$0                       | \$0 | \$94,366                   | \$0       |
| Libraries                                   |                                |                           |     |                            |           |
| CC00350 - Administration - Interdisciplinar | у                              |                           |     |                            |           |
|   | National Endowment for the Hum | 0                         | 0   | 29,787                     | 0         |
|   | Public University - Non-Louisi | 49,845                    | 0   | 49,845                     | 0         |
|   | TOTAL COST CENTER              | \$49,845                  | \$0 | \$79,632                   | \$0       |
| т   | OTAL CC HIERARCHY              | \$49,845                  | \$0 | \$79,632                   | \$0       |
| Louisiana Sea Grant                         |                                |                           |     |                            |           |
| CC00308 - LA Sea Grant Director's Office    |                                |                           |     |                            |           |
|   | Non-Profit Organization        | 0                         | 0   | 0                          | 357,275   |
|   | TOTAL COST CENTER              | \$0                       | \$0 | \$0                        | \$357,275 |
| CC00309 - LA Sea Grant Development          |                                |                           |     |                            |           |
|   | Coastal Protection & Restorati | 0                         | 0   | 10,870                     | 100,000   |
|   | LA Dept of Culture, Recreation | 5,000                     | 0   | 5,000                      | 0         |
|   | LA Dept of Wildlife & Fisherie | 0                         | 0   | 680,004                    | 0         |

| ,   | AGENCY                         | MONTHLY AMOUN | іт   | FISCAL YTD AMOUNT |           |  |
|---|--------------------------------|---------------|------|-------------------|-----------|--|
|   |                                | NEW           | CONT | NEW               | CONT      |  |
|   |                                |               |      |                   |           |  |
| 1   | Non-Profit Organization        | 0             | 0    | 0                 | 134,061   |  |
| 1   | Private University - Not for P | 0             | 0    | 61,214            | 15,000    |  |
| I   | Public University - Non-Louisi | 0             | 0    | 72,989            | 229,882   |  |
| l   | US Department of Commerce      | 61,000        | 0    | 123,500           | 0         |  |
| t   | US Environmental Protection Ag | 0             | 0    | 299,575           | 0         |  |
|   | TOTAL COST CENTER              | \$66,000      | \$0  | \$1,253,152       | \$478,943 |  |
| CC00310 - LA Sea Grant Omnibus Award            |                                |               |      |                   |           |  |
| I   | US Department of Commerce      | 0             | 0    | 39,312            | 0         |  |
|   | TOTAL COST CENTER              | \$0           | \$0  | \$39,312          | \$0       |  |
| TOTAL   | CC HIERARCHY                   | \$66,000      | \$0  | \$1,292,464       | \$836,218 |  |
| NCBRT   |                                |               |      |                   |           |  |
| CC00323 - SNCSRT National Center for Biomedical | Research and Training (NCBRT)  |               |      |                   |           |  |
|   | LA Dept of Education           | 0             | 0    | 0                 | 744,119   |  |
| 1   | Non-Profit Organization        | 0             | 0    | 18,721            | 0         |  |
| I   | US Department of Homeland Secu | 0             | 0    | 22,000,000        | 0         |  |
| I   | US Department of State         | 0             | 0    | 1,286,964         | 0         |  |
|   | TOTAL COST CENTER              | \$0           | \$0  | \$23,305,685      | \$744,119 |  |
| TOTAL   | CC HIERARCHY                   | \$0           | \$0  | \$23,305,685      | \$744,119 |  |

SNCSRT

CC00326 - SNCSRT Fire and Emergency Training Institute (FETI)

|   | AGENCY                         | MONTHLY AMOUNT<br>NEW C | ONT | FISCAL YTD AMO<br>NEW | UNT<br>CONT |
|---|--------------------------------|-------------------------|-----|-----------------------|-------------|
|   | US Department of Homeland Secu | 0                       | 0   | 345,370               | 0           |
|   | TOTAL COST CENTER              | \$0                     | \$0 | \$345,370             | \$0         |
| CC00327 - SNCSRT Law Enforcement Online       |                                |                         |     |                       |             |
|   | Federal Bureau of Investigatio | 334,208                 | 0   | 6,464,208             | 0           |
|   | US Department of Justice       | 0                       | 0   | 0                     | 260,000     |
|   | TOTAL COST CENTER              | \$334,208               | \$0 | \$6,464,208           | \$260,000   |
| CC00328 - SNCSRT Department of Justice Progra | ım                             |                         |     |                       |             |
|   | Architect of the Capitol       | 0                       | 0   | 0                     | 2,271       |
|   | Social Security Administration | 0                       | 0   | 791,433               | 0           |
|   | US Department of Homeland Secu | 0                       | 0   | 0                     | 461,476     |
|   | US Department of Justice       | 0                       | 0   | 0                     | 849,677     |
|   | TOTAL COST CENTER              | \$0                     | \$0 | \$791,433             | \$1,313,424 |
| CC00329 - SNCSRT Stephenson Disaster Manageme | ent Institute (SDMI)           |                         |     |                       |             |
|   | For Profit Organization        | 0                       | 0   | 77,449                | -2,366      |
|   | LA Division of Administration  | 15,000                  | 0   | 15,000                | 0           |
|   | Louisiana Military Department  | 0                       | 0   | 612,405               | 0           |
|   | US Army                        | 0                       | 0   | 0                     | 157,447     |
|   | TOTAL COST CENTER              | \$15,000                | \$0 | \$704,854             | \$155,081   |
| тот   | AL CC HIERARCHY                | \$349,208               | \$0 | \$8,305,865           | \$1,728,505 |

School of Mass Communication

CC00235 - Mass Communication

|   | AGENCY   | MONTHLY AMO     | JNT<br>CONT | FISCAL YTD AMO<br>NEW | UNT<br>CONT |
|---|--|-----------------|-------------|-----------------------|-------------|
|   | LA Board of Regents<br>Non-Profit Organization | 1,000<br>16,000 | 0<br>0      | 1,000<br>54,233       | 0<br>0      |
|   | Private University - For Profi                 | 0               | 0           | 0                     | 11,220      |
|   | Public University - Non-Louisi                 | 0               | 0           | 2,000                 | 0           |
|   | TOTAL COST CENTER                              | \$17,000        | \$0         | \$57,233              | \$11,220    |
|   | TOTAL CC HIERARCHY                             | \$17,000        | \$0         | \$57,233              | \$11,220    |
| School of Veterinary Medicine           |  |                 |             |                       |             |
| CC00288 - Equine Health Studies Program |  |                 |             |                       |             |
|   | US Department of Agriculture (                 | 0               | 0           | 556                   | 0           |
|   | TOTAL COST CENTER                              | \$0             | \$0         | \$556                 | \$0         |
| CC00290 - Veterinary Clinical Sciences  |  |                 |             |                       |             |
| ,                                       | For Profit Organization                        | 0               | 0           | 164,834               | 0           |
|   | LA Dept of Wildlife & Fisherie                 | 0               | 0           | 0                     | 29,760      |
|   | Local Government Agency                        | 0               | 0           | 9,200                 | 0           |
|   | Non-Profit Organization                        | 0               | 0           | 23,161                | 0           |
|   | Public University - Louisiana                  | 222,000         | 0           | 225,849               | 0           |
|   | Public University - Non-Louisi                 | 0               | 0           | 47,604                | 0           |
|   | US Department of Agriculture (                 | 0               | 0           | 10,971                | 0           |
|   | TOTAL COST CENTER                              | \$222,000       | \$0         | \$481,619             | \$29,760    |
| CC00293 - Pathobiological Sciences      |  |                 |             |                       |             |
|   | For Profit Organization                        | 10,000          | 0           | 10,000                | 0           |
|   | Foreign Sponsor                                | 0               | 0           | 71,218                | 0           |
|   | LA Board of Regents                            | 0               | 0           | 0                     | 60,000      |
|   |  |                 |             |                       |             |

|   | AGENCY                         | MONTHLY AMOUNT<br>NEW CONT |           | FISCAL YTD AMOUNT<br>NEW CONT |             |
|---|--------------------------------|----------------------------|-----------|-------------------------------|-------------|
|   |                                |                            |           |                               |             |
|   |                                |                            |           |                               |             |
|   | NASA                           | 0                          | 112,670   | 0                             | 112,670     |
|   | Non-Profit Organization        | 0                          | 113,676   | 104,002                       | 167,992     |
|   | Private University - Not for P | 0                          | 0         | 124,307                       | 0           |
|   | Public University - Louisiana  | 0                          | 0         | 214,419                       | 0           |
|   | Public University - Non-Louisi | 0                          | 0         | 121,690                       | 42,193      |
|   | US Department of Agriculture ( | 0                          | 0         | 3,086,678                     | 0           |
|   | US Department of Health & Huma | 0                          | 194,945   | 1,069,510                     | 1,571,718   |
|   | TOTAL COST CENTER              | \$10,000                   | \$421,291 | \$4,801,824                   | \$1,954,573 |
| CC00296 - Comparative Biomedical Science    |                                |                            |           |                               |             |
|   | For Profit Organization        | 0                          | 0         | 78,556                        | 0           |
|   | LA Board of Regents            | 0                          | 0         | 0                             | 41,151      |
|   | LA State Racing Commission     | 0                          | 0         | 1,398,054                     | 0           |
|   | National Science Foundation (N | 0                          | 0         | 0                             | 68,750      |
|   | Non-Profit Organization        | 0                          | 12,631    | 243,354                       | 12,631      |
|   | Private University - Not for P | 0                          | 0         | 11,000                        | 0           |
|   | Public University - Louisiana  | 0                          | 0         | 90,000                        | 0           |
|   | US Department of Health & Huma | 707,618                    | 93,937    | 1,038,618                     | 1,432,703   |
|   | TOTAL COST CENTER              | \$707,618                  | \$106,568 | \$2,859,582                   | \$1,555,235 |
| CC00297 - LA Animal Disease Diagnostic Lab  |                                |                            |           |                               |             |
|   | LA Dept of Health & Hospitals  | 0                          | 0         | 244,503                       | 0           |
|   | Non-Profit Organization        | 0                          | 0         | 25,000                        | 0           |
|   | US Department of Agriculture ( | 0                          | 0         | 137,000                       | 0           |
|   | US Department of Health & Huma | 0                          | 0         | 23,700                        | 0           |
|   | TOTAL COST CENTER              | \$0                        | \$0       | \$430,203                     | \$0         |
| CC00307 - Dean's Office - Interdisciplinary |                                |                            |           |                               |             |
|   | Public University - Louisiana  | 0                          | 0         | 34,640                        | 0           |

|   | AGENCY  | MONTHLY AMOUNT<br>NEW CONT |           | FISCAL YTD AMOUNT<br>NEW CONT |             |  |  |
|---|---|----------------------------|-----------|-------------------------------|-------------|--|--|
|   | TOTAL COST CENTER                                 | \$0                        | \$0       | \$34,640                      | \$0         |  |  |
| т   | OTAL CC HIERARCHY                                 | \$939,618                  | \$527,859 | \$8,608,424                   | \$3,539,568 |  |  |
| University College                          |   |                            |           |                               |             |  |  |
| CC00219 - Univ Col Student Support Services | US Department of Education                        | 0                          | 0         | 0                             | 387,566     |  |  |
|   | TOTAL COST CENTER                                 | \$0                        | \$0       | \$0                           | \$387,566   |  |  |
| CC00220 - Univ Col McNair Program           | US Department of Education                        | 0                          | 0         | 0                             | 310,538     |  |  |
|   | TOTAL COST CENTER                                 | \$0                        | \$0       | \$0                           | \$310,538   |  |  |
| т   | OTAL CC HIERARCHY                                 | \$0                        | \$0       | \$0                           | \$698,104   |  |  |
| VP Research and Economic Development        |   |                            |           |                               |             |  |  |
| CC00383 - Vice President Research and Econo | mic Development<br>LA Homeland Security & Emergen | 300,000                    | 0         | 300,000                       | 0           |  |  |
|   | TOTAL COST CENTER                                 | \$300,000                  | \$0       | \$300,000                     | \$0         |  |  |
| т   | OTAL CC HIERARCHY                                 | \$300,000                  | \$0       | \$300,000                     | \$0         |  |  |

VP Strategic Initiatives

| AGENCY  | MONTHLY AM  | IOUNT       | FISCAL YTD AMOUNT |              |  |
|---|-------------|-------------|-------------------|--------------|--|
|   | NEW         | CONT        | NEW C             | CONT         |  |
|   |             |             |                   |              |  |
|   |             |             |                   |              |  |
| CC00393 - Vice President of Strategic Initiatives   |             |             |                   |              |  |
| LA Board of Regents                                 | 0           | 0           | 0                 | 46,750       |  |
| National Science Foundation (N                      | N 0         | 0           | 0                 | 365,851      |  |
| Public University - Non-Louisi                      | L 0         | 0           | 5,000             | 0            |  |
| US Department of Education                          | 0           | 0           | 0                 | 575,066      |  |
| TOTAL COST CENTER                                   | \$0         | \$0         | \$5,000           | \$987,667    |  |
| TOTAL CC HIERARCHY                                  | \$0         | \$0         | \$5,000           | \$987,667    |  |
| VProvost Academic Programs and Support Services     |             |             |                   |              |  |
| CC00402 - Teaching Education Redesign - Cain Center |             |             |                   |              |  |
| LA Dept of Education                                | 17,850      | 0           | 188,677           | 0            |  |
| LA Dept of Wildlife & Fisherie                      | e 0         | 0           | 0                 | -208,548     |  |
| Local Government Agency                             | 39,853      | 0           | 74,679            | 0            |  |
| US Army   | 0           | 0           | 5,000             | 0            |  |
| TOTAL COST CENTER                                   | \$57,703    | \$0         | \$268,356         | \$-208,548   |  |
| TOTAL CC HIERARCHY                                  | \$57,703    | \$0         | \$268,356         | \$-208,548   |  |
| TOTAL   | \$5,655,050 | \$1,805,413 | \$91,792,938      | \$38,255,459 |  |