	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AM NEW	OUNT CONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO	LA Deced of December	2	0		0.000.010
	LA Board of Regents	0	0	0	2,099,013
	TOTAL COST CENTER	\$0	\$0	\$0	\$2,099,013
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$2,099,013
Center for Academic Success					
CC00353 - Center for Academic Success					
	National Science Foundation (N	0	0	149,826	0
	TOTAL COST CENTER	\$0	\$0	\$149,826	\$0
CC00401 - Office of Testing and Evaluatior	Services				
C C	Office of the Secretary of Sta	0	0	9,100	156,686
	TOTAL COST CENTER	\$0	\$0	\$9,100	\$156,686
	TOTAL CC HIERARCHY	\$0	\$0	\$158,926	\$156,686
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	0	74,913
	Non-Profit Organization	0	0	49,406	15,629
	TOTAL COST CENTER	\$0	\$0	\$49,406	\$90,542

	AGENCY	MONTHLY AMOUNT NEW C	ONT	FISCAL YTD AMOUN NEW CC	IT NT
	AL CC HIERARCHY	\$0	\$0	\$49,406	\$90,542
Center for Energy Studies					
CC00208 - Ctr Energy Studies Policy Analysis	For Profit Organization US Department of Interior	0 0	0 0	26,000 39,812	0 0
	TOTAL COST CENTER	\$0	\$0	\$65,812	\$0
CC00209 - Ctr Energy Studies Energy Center	For Profit Organization Non-Profit Organization US Department of Interior TOTAL COST CENTER	0 9,994 0 \$9,994	0 0 0 \$0	26,000 9,994 119,435 \$155,429	0 0 0 \$0
TOT. Centers and Institutes	AL CC HIERARCHY	\$9,994	\$0	\$221,241	\$0
Center's and Institutes					
CC00212 - Ctr Energy Studies Louisiana Geolog	ical Survey For Profit Organization US Department of Interior	0 0	0 0	73,311 68,472	0 0
	TOTAL COST CENTER	\$0	\$0	\$141,783	\$0
CC00242 - Louisiana Business and Technology C	enter (LBTC) For Profit Organization	0	0	200,000	0

	AGENCY	MONTHLY AMOUNT NEW CC	NT	FISCAL YTD AMO NEW	UNT CONT
	LA Board of Regents	0	0	0	62,500
	LA Dept of Economic Developmen	0	0	500,000	0
	Non-Profit Organization	0	0	25,000	0
	US Department of Commerce	0	0	1,099,999	0
	US Small Business Administrati	0	0	125,000	0
	TOTAL COST CENTER	\$0	\$0	\$1,949,999	\$62,500
CC00243 - Transformational Technology and Cyb	er Research Center (TTCRC)				
	LA Dept of Economic Developmen	0	0	0	1,408,740
	TOTAL COST CENTER	\$0	\$0	\$0	\$1,408,740
CC01131 - Coastal Sustainability Studio					
	Non-Profit Organization	0	0	0	334,821
	TOTAL COST CENTER	\$0	\$0	\$0	\$334,821
		AA	\$ 5	* *****	
101	AL CC HIERARCHY	\$0	\$0	\$2,091,782	\$1,806,061
College of Agriculture					
CC00102 - Agricultural Economics and Agribusi	ness				
	LA Board of Regents	0	0	0	5,489
	TOTAL COST CENTER	\$0	\$0	\$0	\$5,489
CC00103 - Plant, Environmental and Soil Scien	ces				
,	Public University - Non-Louisi	0	0	15,960	0
	TOTAL COST CENTER	\$0	\$0	\$15,960	\$0

	AGENCY	MONTHLY AMOUNT NEW COM	IT	FISCAL YTD AM NEW	DUNT CONT
CC00105 - Experimental Statistics					
	LA Board of Regents National Science Foundation (N	20,000 0	0 0	20,000 36,000	0 0
				·	\$0
	TOTAL COST CENTER	\$20,000	\$0	\$56,000	\$0
CC00107 - Nutrition and Food Sciences	Public University - Louisiana	35,190	0	35,190	0
	TOTAL COST CENTER	\$35,190	\$0	\$35,190	\$0
CC00108 - Renewable Natural Resources					
	LA Board of Regents	0	0	0	30,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$30,000
CC00109 - Textiles, Apparel Design, and Merch	nandising				
	For Profit Organization	0	0	48,675	0
	TOTAL COST CENTER	\$0	\$0	\$48,675	\$0
тот	TAL CC HIERARCHY	\$55,190	\$0	\$155,825	\$35,489
College of Art and Design					
CC00192 - Architecture					
	Louisiana State Board of Archi	0	0	10,000	0
	Non-Profit Organization	0	0	81,000	0
	Public University - Non-Louisi	10,230	0	10,230	0

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AN NEW	IOUNT CONT
	TOTAL COST CENTER	\$10,230	\$0	\$101,230	\$0
CC00195 - Landscape Architecture	LA Dept of Culture, Recreation Non-Profit Organization	0 0	0 -5,600	25,000 10,080	0 50,204
	TOTAL COST CENTER	\$0	\$-5,600	\$35,080	\$50,204
CC00199 - Dean's Office - Interdisciplinary	Non-Profit Organization	0	0	1,120	0
	TOTAL COST CENTER	\$0	\$0	\$1,120	\$0
	AL CC HIERARCHY	\$10,230	\$-5,600	\$137,430	\$50,204
College of Business					
CC00131 - Accounting	Non-Profit Organization	0	0	12,000	0
	TOTAL COST CENTER	\$0	\$0	\$12,000	\$0
CC00132 - Economics	LA Dept of Education Local Government Agency	0 0	0 0	46,894 0	0 8,833
	TOTAL COST CENTER	\$0	\$0	\$46,894	\$8,833
CC00133 - Finance	LA Board of Regents	1,000	0	1,000	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$1,000	\$0	\$1,000	\$0
CC00136 - Stephenson Department of Entreprene	eurship and Information Systems				
	LA Dept of Economic Developmen	0	0	125,040	0
	LA Dept of Public Safety & Cor	0	0	152,449	0
	LA Dept of Transportation & De	0	0	3,108,695	0
	National Science Foundation (N	0	0	184,541	0
	Public University - Louisiana	0	0	50,000	0
	US Department of Transportatio	0	0	386,752	0
	TOTAL COST CENTER	\$0	\$0	\$4,007,477	\$0
CC00137 - Public Administration					
	LA Dept of Health & Hospitals	0	0	127,758	0
	LA Housing Corporation	0	-209,959	0	-209,959
	TOTAL COST CENTER	\$0	\$-209,959	\$127,758	\$-209,959
CC01137 - Center for Analytics and Research :	in Transportation Safety (CARTS)				
	For Profit Organization	0	0	29,900	0
	LA Dept of Public Safety & Cor	0	-82,636	940,537	-82,636
	LA Dept of Transportation & De	0	0	345,411	0
	TOTAL COST CENTER	\$0	\$-82,636	\$1,315,848	\$-82,636
CC01142 - Economics & Policy Research Group					
	LA Dept of Education	0	0	2,468	0
	LA Dept of Health & Hospitals	0	0	647,579	0
	LA Workforce Commission	0	0	9,936	0
	Non-Profit Organization	0	0	73,088	0
	TOTAL COST CENTER	\$0	\$0	\$733,071	\$0

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL CC HIERARCHY	\$1,000	\$-292,595	\$6,244,048	\$-283,762
College of Engineering					
CC00171 - Biological and Agricul	tural Engineering				
	LA Board of Regents	0	0	0	51,968
	Non-Profit Organization	0	0	2,500	0
	Public University - Louisiana	0	0	52,500	0
	US Department of Transportatio	0	0	20,000	0
	TOTAL COST CENTER	\$0	\$0	\$75,000	\$51,968
CC00172 - Chemical Engineering					
	For Profit Organization	0	0	78,000	0
	Foreign Sponsor	0	0	287,722	0
	LA Board of Regents	103,575	0	103,575	307,370
	National Science Foundation (N	218,718	0	673,678	100,001
	Public University - Louisiana	0	0	105,308	0
	US Department of Energy (DOE)	252,699	0	252,699	224,028
	TOTAL COST CENTER	\$574,992	\$0	\$1,500,982	\$631,399
CC00173 - Civil and Environmenta	l Engineering				
	Coastal Protection & Restorati	107,802	0	151,281	0
	For Profit Organization	0	33,666	149,172	37,832
	LA Board of Regents	0	0	11,891	467,783
	LA Transportation Research Cen	0	0	422,655	0
	Local Government Agency	0	0	0	20,000
	National Science Foundation (N	0	0	53,000	0
	Non-Profit Organization	0	0	12,500	237,044

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	NEW CONT		CONT
	Public University - Non-Louisi	0	0	406,403	782,110
	US Army	0	0	101,367	, 0
	US Department of Commerce	0	51,190	204,600	259,190
	US Department of Interior	0	0	75,000	125,000
	US Department of Interior-Fish	0	0	60,000	0
	US Department of Transportatio	0	526,540	135,000	1,050,160
	TOTAL COST CENTER	\$107,802	\$611,396	\$1,782,869	\$2,979,119
CC00174 - EE and CS - Electrical Engineering					
	For Profit Organization	181,630	150,960	759,658	195,065
	LA Board of Regents	87,000	0	87,000	94,816
	LA Transportation Research Cen	0	0	9,900	0
	National Science Foundation (N	0	97,426	700,042	97,426
	Non-Profit Organization	0	0	4,000	0
	Office of Naval Research	0	0	0	9,375
	Private University - Not for P	0	0	0	155,648
	Public University - Louisiana	0	0	75,834	0
	Public University - Non-Louisi	0	0	0	50,000
	US Air Force	0	0	0	49,535
	US Department of Transportatio	0	0	27,500	0
	TOTAL COST CENTER	\$268,630	\$248,386	\$1,663,934	\$651,865
CC00175 - EE and CS - Computer Science					
	For Profit Organization	0	0	309,244	0
	LA Board of Regents	57,250	0	57,250	104,999
	LA Transportation Research Cen	0	0	20,100	0
	NASA	0	0	0	37,557
	National Science Foundation (N	200,563	0	1,693,975	0
	Public University - Louisiana	0	0	124,500	0
	Public University - Non-Louisi	0	0	15,263	0

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AM	DUNT CONT
	US Department of Transportatio	0	0	386,752	0
	TOTAL COST CENTER	\$257,813	\$0	\$2,607,084	\$142,556
CC00176 - Construction Management					
Ŭ	For Profit Organization	0	0	10,000	0
	Public University - Non-Louisi	131,141	0	215,236	167,803
	US Department of Commerce	0	116,259	0	116,259
	US Department of Energy (DOE)	0	0	0	207,556
	US Department of Transportatio	0	1,842,890	322,500	3,675,560
	TOTAL COST CENTER	\$131,141	\$1,959,149	\$547,736	\$4,167,178
CC00177 - MECH and IE - Mechanical Engineeri	ng				
C C	For Profit Organization	0	2,000	75,000	177,000
	LA Board of Regents	0	, 0	100,757	984,404
	NASA	0	0	8,000	0
	National Science Foundation (N	0	0	, 0	68,597
	Non-Profit Organization	0	0	50,000	, 0
	Public University - Louisiana	0	0	65,000	74,392
	Public University - Non-Louisi	80,000	0	329,998	372,013
	US Department of Energy (DOE)	0	0	, 0	124,846
	US Department of Transportatio	0	0	20,000	, 0
	US Nuclear Regulatory Commissi	0	0	200,000	0
	TOTAL COST CENTER	\$80,000	\$2,000	\$848,755	\$1,801,252
CC00178 - MECH and IE - Industrial Engineeri	ng				
	For Profit Organization	0	0	9,890	0
	Non-Profit Organization	0	0	2,500	2,500
	US Department of Energy (DOE)	0	0	0	88,953

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$0	\$12,390	\$91,453
CC00180 - Petroleum Engineering					
Soboroo retroitean Engineering	For Profit Organization	0	0	323,160	15,000
	LA Board of Regents	89,031	0	95,031	0
	Non-Profit Organization	00,001	0	20,000	1,238,024
	Public University - Louisiana	0	0	70,700	0
	Public University - Louisiana Public University - Non-Louisi	0	0	70,700	91,199
	Public University - NUN-LOUISI	0	U	0	91,199
	TOTAL COST CENTER	\$89,031	\$0	\$508,891	\$1,344,223
CC00182 - Louisiana Transportation Research C	Center				
	LA Transportation Research Cen	147,600	0	1,168,048	0
	TOTAL COST CENTER	\$147,600	\$0	\$1,168,048	\$0
CC00183 - Hazardous Substance Research Center					
CCOUT83 - Hazardous Substance Research Center	For Profit Organization	0	16,582	0	16,582
	For Profit organization	0	10,562	0	10,562
	TOTAL COST CENTER	\$0	\$16,582	\$0	\$16,582
		φ	¢.0,002	4 0	¢.0,001
CC00185 - Center for Rotating Machinery					
	LA Board of Regents	0	0	76,666	476,899
	US Department of Energy (DOE)	0	0	0	62,423
					,
	TOTAL COST CENTER	\$0	\$0	\$76,666	\$539,322
CC00186 - Turbine Innovation and Energy Resea					
	Public University - Louisiana	0	0	164,500	0
	Public University - Non-Louisi	0	0	2,000	0
	US Department of Energy (DOE)	0	0	0	62,423

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW 0	CONT
	TOTAL COST CENTER	\$0	\$0	\$166,500	\$62,423
CC00190 - Dean's Office - Interdisciplinary					
	Coastal Protection & Restorati	0	0	0	343,133
	For Profit Organization	0	0	0	175,000
	LA Board of Regents	0	0	0	120,000
	LA Dept of Education	0	0	170,827	0
	Non-Profit Organization	0	0	50,000	0
	US Department of Transportatio	0	263,270	0	525,080
	TOTAL COST CENTER	\$0	\$263,270	\$220,827	\$1,163,213
тот	AL CC HIERARCHY	\$1,657,009	\$3,100,783	\$11,179,682	\$13,642,553
College of Human Sciences and Education					
CC00162 - Leadership and Human Resource Devel	opment				
	For Profit Organization	0	0	8,026	0
	Local Government Agency	0	0	54,147	8,833
	TOTAL COST CENTER	\$0	\$0	\$62,173	\$8,833
CC00163 - Kinesiology					
	For Profit Organization	20,132	0	20,132	0
	Non-Profit Organization	13,095	0	13,095	0
	Public University - Louisiana	0	0	4,430	0
	US Department of Health & Huma	0	0	30,094	222,000
	TOTAL COST CENTER	\$33,227	\$0	\$67,751	\$222,000

CC00164 - University Lab School

	AGENCY	MONTHLY AMOU NEW	INT CONT	FISCAL YTD AM NEW	OUNT CONT
	LA Dept of Education	0	0	44,190	0
	TOTAL COST CENTER	\$0	\$0	\$44,190	\$0
CC00165 - Education					
	LA Board of Regents	0	0	2,250	18,000
	LA Dept of Education	24,000	0	63,750	0
	Local Government Agency	0	0	11,250	0
	National Science Foundation (N	0	0	399,826	0
	Non-Profit Organization	0	0	1,920	0
	Public University - Louisiana	32,384	0	32,384	0
	Public University - Non-Louisi	0	0	0	74,902
	US Department of Education	0	0	1,015,547	0
	TOTAL COST CENTER	\$56,384	\$0	\$1,526,927	\$92,902
CC00166 - Library and Information Science					
	Institute of Museum and Librar	0	0	390,706	0
	TOTAL COST CENTER	\$0	\$0	\$390,706	\$0
CC00167 - Social Work					
	LA Dept of Education	0	0	197,120	0
	Local Government Agency	0	-15,000	0	-15,000
	Non-Profit Organization	0	0	4,990	0
	Public University - Louisiana	0	0	157,464	0
	US Department of Health & Huma	77,031	0	811,912	480,000
	TOTAL COST CENTER	\$77,031	\$-15,000	\$1,171,486	\$465,000
CC00169 - Dean's Office - Interdisciplinary					
	LA Dept of Health & Hospitals	0	0	0	148,591

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW CO	TNC
	Local Government Agency	0	-15,000	0	-15,000
	Non-Profit Organization	0	0	0	111,607
	TOTAL COST CENTER	\$0	\$-15,000	\$0	\$245,198
CC00373 - Early Childhood Education Laboratory	Preschool (ECELP)				
	LA Dept of Education	0	0	15,000	0
	Local Government Agency	0	0	11,500	0
	TOTAL COST CENTER	\$0	\$0	\$26,500	\$0
CC01146 - Leadership Development Institute (LD	I)				
	Local Government Agency	0	0	159,000	0
	TOTAL COST CENTER	\$0	\$0	\$159,000	\$0
CC01190 - Social Research and Evaluation Cente	r				
	For Profit Organization	0	0	0	0
	LA Dept of Children & Family S	0	0	132,999	0
	LA Dept of Education	0	0	558,085	0
	LA Dept of Health & Hospitals	0	0	117,000	525,915
	LA Office of the Governor	0	0	99,043	0
	Local Government Agency	30,066	0	165,909	70,661
	Non-Profit Organization	0	0	29,500	0
	US Department of Health & Huma	13,594	0	13,594	0
	TOTAL COST CENTER	\$43,660	\$0	\$1,116,130	\$596,576
τοτα	L CC HIERARCHY	\$210,302	\$-30,000	\$4,564,863	\$1,630,509

College of Humanities and Social Sciences

	AGENCY	MONTHLY AMOUNEW	JNT CONT	FISCAL YTD AM NEW	OUNT CONT
CC00116 - English					
	LA Board of Regents	25,197	0	25,197	0
	TOTAL COST CENTER	\$25,197	\$0	\$25,197	\$0
CC00117 - Foreign Languages and Literatures	Foreign Sponsor	0	0	1,876	0
	TOTAL COST CENTER	\$0	\$0	\$1,876	\$0
CC00118 - French Studies					
	For Profit Organization National Endowment for the Hum	0 0	0 0	2,500 93,656	0 0
	TOTAL COST CENTER	\$0	\$0	\$96,156	\$0
CC00119 - Geography and Anthropology					
	LA Dept of Culture, Recreation	0	0	9,000	0
	Non-Profit Organization	0	0	0	111,607
	Public University - Non-Louisi	10,540	0	155,046	130,830
	US Department of Commerce	0	0	0	535,792
	US Department of Interior	0	0	10,000	0
	TOTAL COST CENTER	\$10,540	\$0	\$174,046	\$778,229
CC00120 - Political Science					
	LA Board of Regents	92,770	0	92,770	0
	Non-Profit Organization	0	0	36,733	0
	Private University - For Profi	0	0	0	10,780
	TOTAL COST CENTER	\$92,770	\$0	\$129,503	\$10,780

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AMO NEW	DUNT CONT
CC00123 - Philosophy and Religious Studies					
	Public University - Non-Louisi	10,230	0	10,230	0
	TOTAL COST CENTER	\$10,230	\$0	\$10,230	\$0
CC00124 - Psychology					
	Democracy Prep Louisiana Chart	0	0	22,626	0
	For Profit Organization	0	0	99,560	0
	Kipp New Orleans Schools	0	0	24,122	0
	LA Board of Regents	49,315	0	49,315	0
	LA Dept of Education	0	0	77,976	0
	LA Dept of Health & Hospitals Local Government Agency	0	0 0	0	25,825 0
	National Science Foundation (N	0	0	17,000 0	68,597
	Non-Profit Organization	0	0	211,451	111,607
	Public University - Louisiana	0	0	50,000	0
	Public University - Non-Louisi	0	0	12,805	170,104
	US Department of Health & Huma	0	0	292,539	0
	TOTAL COST CENTER	\$49,315	\$0	\$857,394	\$376,133
CC00125 - Sociology					
	National Science Foundation (N	106,668	0	562,681	0
	US Army	0	0	0	17,494
	TOTAL COST CENTER	\$106,668	\$0	\$562,681	\$17,494
CC00126 - Communication Studies					
	Public University - Non-Louisi	0	0	7,000	70,447
	TOTAL COST CENTER	\$0	\$0	\$7,000	\$70,447

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AN NEW	OUNT CONT
CC00127 - Communication Sciences a	nd Disorders				
	LA Board of Regents	41,858	0	41,858	87,908
	US Department of Health & Huma	0	0	146,218	0
	TOTAL COST CENTER	\$41,858	\$0	\$188,076	\$87,908
	TOTAL CC HIERARCHY	\$336,578	\$0	\$2,052,159	\$1,340,991
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Board of Regents	32,300	0	32,300	16,000
	LA Dept of Education	0	0	170,827	0
	Local Government Agency	0	0	15,984	0
	Non-Profit Organization	0	0	0	-7,200
	TOTAL COST CENTER	\$32,300	\$0	\$219,111	\$8,800
CC00230 - Theatre					
	LA Board of Regents	0	0	0	16,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$16,000
	TOTAL CC HIERARCHY	\$32,300	\$0	\$219,111	\$24,800
College of Science					
CC00145 - Chemistry					
	For Profit Organization	0	0	26,451	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	LA Board of Regents	40,000	0	40,000	963,545
	National Science Foundation (N	36,570	229,840	2,405,962	482,745
	Non-Profit Organization	0	0	193,165	150,000
	Private University - Not for P	0	0	33,461	0
	Public University - Louisiana	0	0	0	74,392
	Public University - Non-Louisi	105,087	0	227,695	34,767
	US Department of Energy (DOE)	0	0	0	496,747
	US Department of Health & Huma	68,144	281,524	1,074,023	604,301
	US Nuclear Regulatory Commissi	0	0	100,000	0
	TOTAL COST CENTER	\$249,801	\$511,364	\$4,100,757	\$2,806,497
CC00147 - Physics and Astronomy					
	For Profit Organization	0	0	23,184	0
	Foreign Sponsor	0	0	20,875	0
	LA Board of Regents	59,445	0	139,445	1,584,448
	NASA	760,000	0	1,013,599	265,000
	National Science Foundation (N	29,600	50,000	2,155,316	1,276,948
	Non-Profit Organization	0	55,828	733,778	330,249
	Private University - Not for P	0	0	288,859	113,142
	Public University - Non-Louisi	0	0	6,000	493,348
	US Army	7,500	0	7,500	97,263
	US Department of Education	0	0	923,246	0
	US Department of Energy (DOE)	0	775,000	540,000	1,558,604
	US Department of Health & Huma	0	0	353,809	0
	TOTAL COST CENTER	\$856,545	\$880,828	\$6,205,611	\$5,719,002
CC00148 - Geology and Geophysics					
	For Profit Organization	2,250	0	40,898	0
	LA Board of Regents	0	0	0	55,440
	NASA	0	0	8,000	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	National Science Foundation (N	0	53,619	490,828	53,619
	Non-Profit Organization	5,606	0	5,606	43,000
	Public University - Non-Louisi	0	0	95,752	385,820
	US Department of Interior	0	0	0	24,554
	TOTAL COST CENTER	\$7,856	\$53,619	\$641,084	\$562,433
CC00149 - Mathematics					
	Cain Center Professional Devel	0	0	3,272	0
	For Profit Organization	0	70,000	285,956	70,000
	Foreign Sponsor	0	0	30,000	0
	Impact Charter School	0	0	26,849	0
	LA Board of Regents	0	0	12,500	150,000
	LA Dept of Education	0	0	341,654	0
	Local Government Agency	256,685	135,000	294,809	135,000
	National Science Foundation (N	8,000	98,219	1,449,211	303,091
	Non-Profit Organization	0	15,000	8,400	47,200
	Private University - Not for P	0	0	38,125	56,000
	Public University - Non-Louisi	0	0	0	29,961
	US Department of Education	0	0	461,623	0
	TOTAL COST CENTER	\$264,685	\$318,219	\$2,952,399	\$791,252
CC00150 - Biological Sciences					
	For Profit Organization	0	0	7,500	37,180
	Foreign Sponsor	0	0	5,258	0
	LA Board of Regents	0	0	0	149,224
	LA Dept of Education	0	0	4,662	0
	NASA	0	62,499	62,500	62,499
	National Science Foundation (N	0	0	2,271,992	174,909
	Non-Profit Organization	5,250	0	1,054,150	68,511
	Private University - Not for P	0	0	158,498	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	Public University - Louisiana	0	0	346,169	0
	Public University - Non-Louisi	1,105,916	0	1,121,068	0
	US Department of Agriculture (0	0	2,168,000	0
	US Department of Energy (DOE)	0	0	150,790	225,488
	US Department of Health & Huma	141,553	0	890,813	1,371,637
	TOTAL COST CENTER	\$1,252,719	\$62,499	\$8,241,400	\$2,089,448
CC00151 - Museum of Natural Science					
	Foreign Sponsor	4,800	0	6,189	0
	LA Board of Regents	0	0	3,000	0
	National Science Foundation (N	0	0	137,673	0
	Non-Profit Organization	2,250	0	4,250	12,875
	Public University - Non-Louisi	0	0	0	96,804
	TOTAL COST CENTER	\$7,050	\$0	\$151,112	\$109,679
CC00153 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	349,593	68,597
	TOTAL COST CENTER	\$0	\$0	\$349,593	\$68,597
тот	AL CC HIERARCHY	\$2,638,656	\$1,826,529	\$22,641,956	\$12,146,908
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	Coastal Protection & Restorati	0	0	226,769	0
	LA Board of Regents	61,701	0	61,701	57,120
	LA Dept of Wildlife & Fisherie	0	0	199,439	0
	LUMCON	0	20	76,000	66,154

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	National Science Foundation (N	0	0	274,233	0
	Non-Profit Organization	0	0	176,539	1
	Private University - Not for P	558,109	0	558,109	0
	Public University - Louisiana	0	0	216,962	0
	Public University - Non-Louisi	0	0	399,167	105,000
	US Department of Commerce	0	327,001	105,400	741,352
	US Department of Interior	0	0	145,940	128,906
	TOTAL COST CENTER	\$619,810	\$327,021	\$2,440,259	\$1,098,533
CC00318 - DOCS - Coastal Studies Institute					
	Coastal Protection & Restorati	-25,000	0	24,999	0
	For Profit Organization	0	0	32,900	0
	Naval Research Laboratory	0	0	15,000	0
	Non-Profit Organization	0	0	56,146	0
	US Army	0	0	71,368	0
	TOTAL COST CENTER	\$-25,000	\$0	\$200,413	\$0
CC00319 - Environmental Sciences					
	LA Board of Regents	0	0	0	60,929
	National Science Foundation (N	100,000	0	448,894	0
	Non-Profit Organization	0	0	169,940	1
	Public University - Louisiana	0	0	63,147	0
	Public University - Non-Louisi	0	0	97,088	0
	US Department of Commerce	0	0	52,726	125,121
	US Department of Health & Huma	0	37,614	503,195	37,614
	US Nuclear Regulatory Commissi	0	0	100,000	0
	TOTAL COST CENTER	\$100,000	\$37,614	\$1,434,990	\$223,665

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
то	TAL CC HIERARCHY	\$694,810	\$364,635	\$4,075,662	\$1,322,198
Continuing Education					
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	0	0	250,000
	LA Workforce Commission	0	0	1,287,141	0
	TOTAL COST CENTER	\$0	\$0	\$1,287,141	\$250,000
то	TAL CC HIERARCHY	\$0	\$0	\$1,287,141	\$250,000
Executive VP and Provost					
CC00400 - Executive Vice President & Provost	Programs				
	LA Board of Regents	0	0	2,250	15,000
	TOTAL COST CENTER	\$0	\$0	\$2,250	\$15,000
то	TAL CC HIERARCHY	\$0	\$0	\$2,250	\$15,000
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	40,500	207,000
	National Science Foundation (N	0	460,000	0	808,167
	TOTAL COST CENTER	\$0	\$460,000	\$40,500	\$1,015,167

	AGENCY	MONTHLY AMOUN	NT CONT	FISCAL YTD AMOU NEW C	NT ONT
т	TAL CC HIERARCHY	\$0	\$460,000	\$40,500	\$1,015,167
International Programs					
CC00381 - International Programs					
	Foreign Sponsor	0	0	47,183	0
	TOTAL COST CENTER	\$0	\$0	\$47,183	\$0
CC00382 - Academic Programs Abroad					
	Foreign Sponsor	0	0	47,183	0
	TOTAL COST CENTER	\$0	\$0	\$47,183	\$0
т	DTAL CC HIERARCHY	\$0	\$0	\$94,366	\$0
Libraries					
CC00350 - Administration - Interdisciplinary	,				
	National Endowment for the Hum	0	0	29,787	0
	Public University - Non-Louisi	0	0	49,845	0
	TOTAL COST CENTER	\$0	\$0	\$79,632	\$0
T	DTAL CC HIERARCHY	\$0	\$0	\$79,632	\$0
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Non-Profit Organization	0	0	0	357,275

	AGENCY	MONTHLY AMO	JNT CONT	FISCAL YTD AMOU NEW C	INT CONT
	TOTAL COST CENTER	\$0	\$0	\$0	\$357,275
CC00309 - LA Sea Grant Development					
	Coastal Protection & Restorati	301,950	0	312,820	100,000
	LA Dept of Culture, Recreation	0	0	5,000	0
	LA Dept of Wildlife & Fisherie	0	0	680,004	0
	Non-Profit Organization	0	0	0	134,061
	Private University - Not for P	0	0	61,214	15,000
	Public University - Non-Louisi	0	0	72,989	229,882
	US Department of Commerce	39,176	0	162,676	0
	US Environmental Protection Ag	0	0	299,575	0
	TOTAL COST CENTER	\$341,126	\$0	\$1,594,278	\$478,943
CC00310 - LA Sea Grant Omnibus Award					
	US Department of Commerce	0	981,516	39,312	981,516
	TOTAL COST CENTER	\$0	\$981,516	\$39,312	\$981,516
тот,	AL CC HIERARCHY	\$341,126	\$981,516	\$1,633,590	\$1,817,734
NCBRT					
CC00323 - SNCSRT National Center for Biomedic:	al Research and Training (NCRPT)				
0000020 - ONCONT NATIONAL CENTER TOT BIOMEDICA	LA Dept of Education	0	0	0	744,119
	Non-Profit Organization	0	0	18,721	0
	US Department of Homeland Secu	0	0	22,000,000	0
	US Department of State	0	0	1,286,964	0
	TOTAL COST CENTER	\$0	\$0	\$23,305,685	\$744,119

		AGENCY	MONTHLY AMOU NEW	NT CONT	FISCAL YTD AN NEW	IOUNT CONT
	тс	TAL CC HIERARCHY	\$0	\$0	\$23,305,685	\$744,119
SNCSRT						
CC00326	- SNCSRT Fire and Emergency Training	Institute (FETI)				
		US Department of Homeland Secu	0	0	345,370	0
		TOTAL COST CENTER	\$0	\$0	\$345,370	\$0
CC00327	- SNCSRT Law Enforcement Online					
		Federal Bureau of Investigatio	0	0	6,464,208	0
		US Department of Justice	0	0	0	260,000
		TOTAL COST CENTER	\$0	\$0	\$6,464,208	\$260,000
CC00328	- SNCSRT Department of Justice Progr	am				
		Architect of the Capitol	0	0	0	2,271
		Social Security Administration	0	0	791,433	0
		US Department of Homeland Secu	0	0	0	461,476
		US Department of Justice US Department of the Office of	0 54,980	0 0	0 54,980	849,677 0
		TOTAL COST CENTER	\$54,980	\$0	\$846,413	\$1,313,424
0000329	- SNCSRT Stephenson Disaster Managem	ent Institute (SDMI)				
0000020	encont ecophonican productor managem	For Profit Organization	20,631	0	98,080	-2,366
		LA Dept of Health & Hospitals	500,000	0	500,000	0
		LA Division of Administration	0	0	15,000	0
		Local Government Agency	8,590	0	8,590	0
		Louisiana Military Department	0	0	612,405	0

	AGENCY	MONTHLY AMOUNT NEW CO	NT	FISCAL YTD AMOUN	NT DNT
	US Army	0	0	0	157,447
	TOTAL COST CENTER	\$529,221	\$0	\$1,234,075	\$155,081
	TOTAL CC HIERARCHY	\$584,201	\$0	\$8,890,066	\$1,728,505
School of Mass Communication					
CC00235 - Mass Communication					
	LA Board of Regents	0	0	1,000	0
	National Science Foundation (N	138,613	0	138,613	0
	Non-Profit Organization	0	0	54,233	0
	Private University - For Profi	0	0	0	11,220
	Public University - Non-Louisi	0	0	2,000	0
	TOTAL COST CENTER	\$138,613	\$0	\$195,846	\$11,220
CC00236 - Reilly Center					
	LA Dept of Health & Hospitals	114,799	0	114,799	0
	TOTAL COST CENTER	\$114,799	\$0	\$114,799	\$0
	TOTAL CC HIERARCHY	\$253,412	\$0	\$310,645	\$11,220
School of Veterinary Medicine					
CC00288 - Equine Health Studies Program					
0000200 - Equine nearth Studies Program	US Department of Agriculture (0	0	556	0
	TOTAL COST CENTER	\$0	\$0	\$556	\$0

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
CC00290 - Veterinary Clinical Sciences					
	For Profit Organization	0	0	164,834	0
	LA Dept of Wildlife & Fisherie	0	0	0	29,760
	Local Government Agency	0	0	9,200	0
	Non-Profit Organization	117,154	0	140,315	0
	Public University - Louisiana	0	0	225,849	0
	Public University - Non-Louisi	0	0	47,604	0
	US Department of Agriculture (0	0	10,971	0
	TOTAL COST CENTER	\$117,154	\$0	\$598,773	\$29,760
CC00293 - Pathobiological Sciences					
	For Profit Organization	15,000	0	25,000	0
	Foreign Sponsor	0	0	71,218	0
	LA Board of Regents	0	0	0	60,000
	NASA	0	0	0	112,670
	Non-Profit Organization	0	0	104,002	167,992
	Private University - Not for P	0	0	124,307	0
	Public University - Louisiana	0	0	214,419	0
	Public University - Non-Louisi	0	0	121,690	42,193
	US Department of Agriculture (0	0	3,086,678	0
	US Department of Commerce	0	76,923	0	76,923
	US Department of Health & Huma	0	1,006,806	1,069,510	2,578,524
	TOTAL COST CENTER	\$15,000	\$1,083,729	\$4,816,824	\$3,038,302
CC00296 - Comparative Biomedical Science					
	For Profit Organization	0	0	78,556	0
	LA Board of Regents	30,875	0	30,875	41,151
	LA State Racing Commission	0	0	1,398,054	0
	National Science Foundation (N	0	0	0	68,750

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	FISCAL YTD AMOUNT	
		NEW CONT		NEW CONT		
	Non-Profit Organization	0	0	243,354	12,631	
	Private University - Not for P	0	0	11,000	, 0	
	Public University - Louisiana	0	0	90,000	0	
	US Department of Health & Huma	0	298,438	1,038,618	1,731,141	
	TOTAL COST CENTER	\$30,875	\$298,438	\$2,890,457	\$1,853,673	
CC00297 - LA Animal Disease Diagnostic Lab						
	LA Dept of Health & Hospitals	0	0	244,503	0	
	Non-Profit Organization	0	0	25,000	0	
	US Department of Agriculture (0	0	137,000	0	
	US Department of Health & Huma	0	85,100	23,700	85,100	
	TOTAL COST CENTER	\$0	\$85,100	\$430,203	\$85,100	
CC00307 - Dean's Office - Interdisciplinary						
	Public University - Louisiana	0	0	34,640	0	
	TOTAL COST CENTER	\$0	\$0	\$34,640	\$0	
тот	AL CC HIERARCHY	\$163,029	\$1,467,267	\$8,771,453	\$5,006,835	
University College						
CC00219 - Univ Col Student Support Services						
	US Department of Education	0	0	0	387,566	
	TOTAL COST CENTER	\$0	\$0	\$0	\$387,566	
CC00220 - Univ Col McNair Program						
	US Department of Education	0	0	0	310,538	

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
	TOTAL COST CENTER	\$0	\$0	\$0	\$310,538
тотя	AL CC HIERARCHY	\$0	\$0	\$0	\$698,104
VP Research and Economic Development					
CC00383 - Vice President Research and Economic	> Development LA Homeland Security & Emergen	0	0	300,000	0
	TOTAL COST CENTER	\$0	\$0	\$300,000	\$0
	AL CC HIERARCHY	\$0	\$0	\$300,000	\$0
VP Strategic Initiatives					
CC00393 - Vice President of Strategic Initiati	ives				
	LA Board of Regents	0	0	0	46,750
	National Science Foundation (N	0	0	0	365,851
	Public University - Non-Louisi	0	0	5,000	0
	US Department of Education	0	0	0	575,066
	US Department of Health & Huma	102,215	0	102,215	0
	TOTAL COST CENTER	\$102,215	\$0	\$107,215	\$987,667
тотл	AL CC HIERARCHY	\$102,215	\$0	\$107,215	\$987,667

VProvost Academic Programs and Support Services

AGENCY	N	MONTHLY AMOUNT			UNT CONT	
	N	IEW CON	I N	EW CC	IN I	
CC00402 - Teaching Education Redesign - Cain Center						
LA Dept	of Education	0	0	188,677	0	
LA Dept	: of Wildlife & Fisherie	0	0	0	-208,548	
Local 0	Government Agency	0	0	74,679	0	
US Army	1	0	0	5,000	0	
TOTAL C	COST CENTER	\$0	\$0	\$268,356	\$-208,548	
TOTAL CC HIE	RARCHY	\$0	\$0	\$268,356	\$-208,548	
TOTAL	\$7	,090,052 \$7	,872,535	\$98,882,990	\$46,127,995	