| | AGENCY | MONTHLY AMO | DUNT CONT | FISCAL YTD AMOU NEW C | INT ONT | | | |
|--|-------------------------------|-------------|--------------|--------------------------|------------|--|--|--|
| College of Agriculture | College of Agriculture | | | | | | | |
| CC00102 - Agricultural Economics and Agribus | iness | | | | | | | |
| | LA Board of Regents | 0 | 5,489 | 0 | 5,489 | | | |
| | TOTAL COST CENTER | \$0 | \$5,489 | \$0 | \$5,489 | | | |
| CC00108 - Renewable Natural Resources | | | | | | | | |
| | LA Board of Regents | 0 | 30,000 | 0 | 30,000 | | | |
| | TOTAL COST CENTER | \$0 | \$30,000 | \$0 | \$30,000 | | | |
| то | TAL CC HIERARCHY | \$0 | \$35,489 | \$0 | \$35,489 | | | |
| College of Business | | | | | | | | |
| CC01142 - Economics & Policy Research Group | | | | | | | | |
| | LA Dept of Health & Hospitals | 647,579 | 0 | 647,579 | 0 | | | |
| | TOTAL COST CENTER | \$647,579 | \$0 | \$647,579 | \$0 | | | |
| то | TAL CC HIERARCHY | \$647,579 | \$0 | \$647,579 | \$0 | | | |
| College of Engineering | | | | | | | | |
| CC00171 - Biological and Agricultural Engine | ering | | | | | | | |
| | LA Board of Regents | 0 | 51,968 | 0 | 51,968 | | | |
| | TOTAL COST CENTER | \$0 | \$51,968 | \$0 | \$51,968 | | | |

| | AGENCY | MONTHLY AM NEW | MONTHLY AMOUNT NEW CONT | | UNT CONT |
|---|--------------------------------|-------------------|----------------------------|-----------|-------------|
| | | | 0011 | NEW | CONT |
| | | | | | |
| CC00172 - Chemical Engineering | | | | | |
| | Foreign_Sponsor | 287,722 | 0 | 287,722 | 0 |
| | LA Board of Regents | 0 | 68,915 | 0 | 68,915 |
| | TOTAL COST CENTER | \$287,722 | \$68,915 | \$287,722 | \$68,915 |
| CC00173 - Civil and Environmental Engineering | | | | | |
| | LA Board of Regents | 0 | 186,844 | 0 | 186,844 |
| | LA Transportation Research Cen | 277,260 | 0 | 277,260 | 0 |
| | Local_Government_Agency | 0 | 20,000 | 0 | 20,000 |
| | US Department of Commerce | 0 | 32,000 | 0 | 32,000 |
| | TOTAL COST CENTER | \$277,260 | \$238,844 | \$277,260 | \$238,844 |
| CC00174 - EE and CS - Electrical Engineering | | | | | |
| | For_Profit_Organization | 149,998 | 0 | 149,998 | 0 |
| | LA Board of Regents | 0 | 66,763 | 0 | 66,763 |
| | LA Transportation Research Cen | 9,900 | 0 | 9,900 | 0 |
| | Public_University-Non-Lou | 0 | 50,000 | 0 | 50,000 |
| | TOTAL COST CENTER | \$159,898 | \$116,763 | \$159,898 | \$116,763 |
| CC00175 - EE and CS - Computer Science | | | | | |
| | LA Board of Regents | 0 | 104,999 | 0 | 104,999 |
| | LA Transportation Research Cen | 20,100 | 0 | 20,100 | 0 |
| | National Science Foundation (N | 14,788 | 0 | 14,788 | 0 |
| | TOTAL COST CENTER | \$34,888 | \$104,999 | \$34,888 | \$104,999 |
| CC00177 - MECH and IE - Mechanical Engineerin | g | | | | |
| | LA Board of Regents | 0 | 118,978 | 0 | 118,978 |
| | Non-Profit_Organization | 50,000 | 0 | 50,000 | 0 |

| | AGENCY | MONTHLY AMO NEW | OUNT CONT | FISCAL YTD AM NEW | OUNT CONT |
|---|--------------------------------|--------------------|--------------|----------------------|--------------|
| | Public_University-Non-Lou | 249,998 | 0 | 249,998 | 0 |
| | TOTAL COST CENTER | \$299,998 | \$118,978 | \$299,998 | \$118,978 |
| CC00180 - Petroleum Engineering | For_Profit_Organization | 10,500 | 0 | 10,500 | 0 |
| | TOTAL COST CENTER | \$10,500 | \$0 | \$10,500 | \$0 |
| CC00185 - Center for Rotating Machinery | LA Board of Regents | 76,666 | 0 | 76,666 | 0 |
| | TOTAL COST CENTER | \$76,666 | \$0 | \$76,666 | \$0 |
| CC00190 - Dean's Office - Interdisciplinary | LA Board of Regents | 0 | 120,000 | 0 | 120,000 |
| | TOTAL COST CENTER | \$0 | \$120,000 | \$0 | \$120,000 |
| то | TAL CC HIERARCHY | \$1,146,932 | \$820,467 | \$1,146,932 | \$820,467 |
| College of Human Sciences and Education | | | | | |
| CC00163 - Kinesiology | US Department of Health & Huma | 0 | 222,000 | 0 | 222,000 |
| | TOTAL COST CENTER | \$0 | \$222,000 | \$0 | \$222,000 |
| CC00165 - Education | LA Board of Regents | 0 | 18,000 | 0 | 18,000 |

| | AGENCY | MONTHLY AMO NEW | DUNT CONT | FISCAL YTD AMOU NEW C | INT CONT |
|--|--------------------------------|--------------------|--------------|--------------------------|-------------|
| | TOTAL COST CENTER | \$0 | \$18,000 | \$0 | \$18,000 |
| CC01190 - Social Research and Evaluation Cente | | | | | |
| | LA Office of the Governor | 99,043 | 0 | 99,043 | 0 |
| | Non-Profit_Organization | 7,500 | 0 | 7,500 | 0 |
| | TOTAL COST CENTER | \$106,543 | \$0 | \$106,543 | \$0 |
| TOTA | AL CC HIERARCHY | \$106,543 | \$240,000 | \$106,543 | \$240,000 |
| College of Humanities and Social Sciences | | | | | |
| CC00124 - Psychology | | | | | |
| | Democracy Prep Louisiana Chart | 22,626 | 0 | 22,626 | 0 |
| | LA Dept of Health & Hospitals | 0 | 25,825 | 0 | 25,825 |
| | Non-Profit_Organization | 211,811 | 0 | 211,811 | 0 |
| | Public_University-Non-Lou | 0 | 86,647 | 0 | 86,647 |
| | TOTAL COST CENTER | \$234,437 | \$112,472 | \$234,437 | \$112,472 |
| CC00127 - Communication Sciences and Disorders | 3 | | | | |
| | LA Board of Regents | 0 | 87,908 | 0 | 87,908 |
| | TOTAL COST CENTER | \$0 | \$87,908 | \$0 | \$87,908 |
| TOTA | AL CC HIERARCHY | \$234,437 | \$200,380 | \$234,437 | \$200,380 |

College of Music and Dramatic Arts

CC00229 - Music

| | AGENCY | MONTHLY AMO NEW | UNT CONT | FISCAL YTD AMOUNT NEW CONT | |
|----------------------------------|--------------------------------|--------------------|-------------|-------------------------------|-----------|
| | LA Board of Regents | 0 | 16,000 | 0 | 16,000 |
| | TOTAL COST CENTER | \$0 | \$16,000 | \$0 | \$16,000 |
| CC00230 - Theatre | LA Board of Regents | 0 | 16,000 | 0 | 16,000 |
| | TOTAL COST CENTER | \$0 | \$16,000 | \$0 | \$16,000 |
| тотл | AL CC HIERARCHY | \$0 | \$32,000 | \$0 | \$32,000 |
| College of Science | | | | | |
| CC00145 - Chemistry | | | | | |
| | LA Board of Regents | 0 | 252,538 | 0 | 252,538 |
| | National Science Foundation (N | 47,360 | 0 | 47,360 | 0 |
| | US Department of Energy (DOE) | 0 | 191,400 | 0 | 191,400 |
| | US Department of Health & Huma | 0 | 322,777 | 0 | 322,777 |
| | TOTAL COST CENTER | \$47,360 | \$766,715 | \$47,360 | \$766,715 |
| CC00147 - Physics and Astronomy | | | | | |
| | LA Board of Regents | 40,000 | 188,721 | 40,000 | 188,721 |
| | National Science Foundation (N | 22,000 | 0 | 22,000 | 0 |
| | Non-Profit_Organization | 0 | 7,684 | 0 | 7,684 |
| | Private_University-Not_Fo | 1,121 | 0 | 1,121 | 0 |
| | TOTAL COST CENTER | \$63,121 | \$196,405 | \$63,121 | \$196,405 |
| CC00148 - Geology and Geophysics | LA Board of Regents | 0 | 55,440 | 0 | 55,440 |

| | AGENCY | MONTHLY AM | OUNT CONT | FISCAL YTD AMOU NEW C | NT ONT |
|--|--------------------------------|------------|--------------|--------------------------|-------------|
| | | | | | |
| | TOTAL COST CENTER | \$0 | \$55,440 | \$0 | \$55,440 |
| CC00149 - Mathematics | | | | | |
| | LA Board of Regents | 0 | 150,000 | 0 | 150,000 |
| | National Science Foundation (N | 297,254 | 121,134 | 297,254 | 121,134 |
| | Private_University-Not_Fo | 38,125 | 0 | 38,125 | 0 |
| | TOTAL COST CENTER | \$335,379 | \$271,134 | \$335,379 | \$271,134 |
| CC00150 - Biological Sciences | | | | | |
| | LA Board of Regents | 0 | 149,224 | 0 | 149,224 |
| | National Science Foundation (N | 291,676 | 0 | 291,676 | 0 |
| | Public_University-Louisia | 14,515 | 0 | 14,515 | 0 |
| | US Department of Energy (DOE) | 0 | 225,488 | 0 | 225,488 |
| | US Department of Health & Huma | 0 | 468,288 | 0 | 468,288 |
| | TOTAL COST CENTER | \$306,191 | \$843,000 | \$306,191 | \$843,000 |
| тот | AL CC HIERARCHY | \$752,051 | \$2,132,694 | \$752,051 | \$2,132,694 |
| College of the Coast and Environment | | | | | |
| CC00316 - Oceanography and Coastal Science | | | | | |
| | LA Board of Regents | 0 | 57,120 | 0 | 57,120 |
| | TOTAL COST CENTER | \$0 | \$57,120 | \$0 | \$57,120 |
| CC00319 - Environmental Sciences | | | | | |
| | LA Board of Regents | 0 | 60,929 | 0 | 60,929 |
| | Public_University-Louisia | 34,937 | 0 | 34,937 | 0 |

| | AGENCY | MONTHLY AMO | DUNT CONT | FISCAL YTD AMOU NEW C | INT ONT |
|--|---|-------------|--------------|--------------------------|------------|
| | US Department of Commerce US Department of Health & Huma | 0 31,450 | 8,000 0 | 0 31,450 | 8,000 0 |
| | TOTAL COST CENTER | \$66,387 | \$68,929 | \$66,387 | \$68,929 |
| τοτ | TAL CC HIERARCHY | \$66,387 | \$126,049 | \$66,387 | \$126,049 |
| Executive VP and Provost | | | | | |
| CC00400 - Executive Vice President & Provost | Programs | | | | |
| | LA Board of Regents | 0 | 15,000 | 0 | 15,000 |
| | TOTAL COST CENTER | \$0 | \$15,000 | \$0 | \$15,000 |
| TO | TAL CC HIERARCHY | \$0 | \$15,000 | \$0 | \$15,000 |
| Graduate School | | | | | |
| CC00215 - Dean's Office - Interdisciplinary | | | | | |
| | LA Board of Regents | 0 | 207,000 | 0 | 207,000 |
| | National Science Foundation (N | 0 | 414,000 | 0 | 414,000 |
| | TOTAL COST CENTER | \$0 | \$621,000 | \$0 | \$621,000 |
| τοτ | TAL CC HIERARCHY | \$0 | \$621,000 | \$0 | \$621,000 |

Louisiana Sea Grant

CC00309 - LA Sea Grant Development

| | AGENCY | MONTHLY AMO NEW | UNT CONT | FISCAL YTD AMOUN NEW CO | |
|---|---|--------------------|-------------|----------------------------|-------------|
| | Private_University-Not_Fo | 0 | 15,000 | 0 | 15,000 |
| | TOTAL COST CENTER | \$0 | \$15,000 | \$0 | \$15,000 |
| тот, | AL CC HIERARCHY | \$0 | \$15,000 | \$0 | \$15,000 |
| SNCSRT | | | | | |
| CC00323 - SNCSRT National Center for Biomedic | al Research and Training (NCBRT) Non-Profit_Organization | 18,721 | 0 | 18,721 | 0 |
| | TOTAL COST CENTER | \$18,721 | \$0 | \$18,721 | \$0 |
| CC00329 - SNCSRT Stephenson Disaster Manageme | nt Institute (SDMI) For_Profit_Organization | 0 | -2,366 | 0 | -2,366 |
| | TOTAL COST CENTER | \$0 | \$-2,366 | \$0 | \$-2,366 |
| тот, | AL CC HIERARCHY | \$18,721 | \$-2,366 | \$18,721 | \$-2,366 |
| School of Veterinary Medicine | | | | | |
| CC00290 - Veterinary Clinical Sciences | Non-Profit_Organization | 9,937 | 0 | 9,937 | 0 |
| | TOTAL COST CENTER | \$9,937 | \$0 | \$9,937 | \$0 |
| CC00293 - Pathobiological Sciences | LA Board of Regents US Department of Agriculture (| 0 120,000 | 60,000 0 | 0 120,000 | 60,000 0 |

| | AGENCY | MONTHLY AMO NEW | OUNT CONT | FISCAL YTD AMO | JNT CONT |
|---|--------------------------------|--------------------|--------------|----------------|-------------|
| | US Department of Health & Huma | 370,000 | 51,800 | 370,000 | 51,800 |
| | TOTAL COST CENTER | \$490,000 | \$111,800 | \$490,000 | \$111,800 |
| CC00296 - Comparative Biomedical Science | | | | | |
| | LA Board of Regents | 0 | 41,151 | 0 | 41,151 |
| | National Science Foundation (N | 0 | 68,750 | 0 | 68,750 |
| | US Department of Health & Huma | 157,323 | 0 | 157,323 | 0 |
| | TOTAL COST CENTER | \$157,323 | \$109,901 | \$157,323 | \$109,901 |
| CC00297 - LA Animal Disease Diagnostic Lab | | | | | |
| | US Department of Agriculture (| 137,000 | 0 | 137,000 | 0 |
| | TOTAL COST CENTER | \$137,000 | \$0 | \$137,000 | \$0 |
| TO | TAL CC HIERARCHY | \$794,260 | \$221,701 | \$794,260 | \$221,701 |
| VProvost Academic Programs and Support Services | S | | | | |
| CC00401 - Office of Testing and Evaluation S | ervices | | | | |
| | Office of the Secretary of Sta | 0 | 45,475 | 0 | 45,475 |
| | TOTAL COST CENTER | \$0 | \$45,475 | \$0 | \$45,475 |
| то | TAL CC HIERARCHY | \$0 | \$45,475 | \$0 | \$45,475 |
| TO | TAL | \$3,766,910 | \$4,502,889 | \$3,766,910 | \$4,502,889 |