	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AN NEW	OUNT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO	LA Board of Regents	0	2,099,013	0	2,099,013
	LA board of Regents	U	2,099,013	U	2,099,013
	TOTAL COST CENTER	\$0	\$2,099,013	\$0	\$2,099,013
	TOTAL CC HIERARCHY	\$0	\$2,099,013	\$0	\$2,099,013
Center for Academic Success					
CC00401 - Office of Testing and Evaluation	on Services				
•	Office of the Secretary of Sta	0	0	9,100	45,561
	TOTAL COST CENTER	\$0	\$0	\$9,100	\$45,561
	TOTAL CC HIERARCHY	\$0	\$0	\$9,100	\$45,561
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	0	74,913
	TOTAL COST CENTER	\$0	\$0	\$0	\$74,913
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$74,913

Center for Energy Studies

	AGENCY	MONTHLY AM	OUNT CONT	FISCAL YTD AM	OUNT CONT
CC00212 - Ctr Energy Studies Louisiana Geolo					
	US Department of Interior	0	0	68,472	0
	TOTAL COST CENTER	\$0	\$0	\$68,472	\$0
то	TAL CC HIERARCHY	\$0	\$0	\$68,472	\$0
Centers and Institutes					
CC00242 - Louisiana Business and Technology Center (LBTC)					
	US Small Business Administrati	125,000	0	125,000	0
	TOTAL COST CENTER	\$125,000	\$0	\$125,000	\$0
CCO1131 - Coastal Sustainability Studio					
	Non-Profit_Organization	0	334,821	0	334,821
	TOTAL COST CENTER	\$0	\$334,821	\$0	\$334,821
ТО	TAL CC HIERARCHY	\$125,000	\$334,821	\$125,000	\$334,821
College of Agriculture					
CC00102 - Agricultural Economics and Agribus	iness				
	LA Board of Regents	0	0	0	5,489
	TOTAL COST CENTER	\$0	\$0	\$0	\$5,489
CC00105 - Experimental Statistics					
	National Science Foundation (N	0	0	36,000	0

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AN NEW	OUNT CONT
CC00108 - Renewable Natural Resources	TOTAL COST CENTER	\$0	\$0	\$36,000	\$0
	LA Board of Regents	0	0	0	30,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$30,000
	TOTAL CC HIERARCHY	\$0	\$0	\$36,000	\$35,489
College of Art and Design					
CC00195 - Landscape Architecture					
	Non-Profit_Organization	0	55,804	0	55,804
	TOTAL COST CENTER	\$0	\$55,804	\$0	\$55,804
	TOTAL CC HIERARCHY	\$0	\$55,804	\$0	\$55,804
College of Business					
CC00132 - Economics					
	LA Dept of Education	0	0	46,894	0
	Local_Government_Agency	0	0	0	8,833
	TOTAL COST CENTER	\$0	\$0	\$46,894	\$8,833
CC00136 - Stephenson Department of Entrepr	reneurship and Information Systems				
	LA Dept of Economic Developmen	125,040	0	125,040	0

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AM	IOUNT CONT
	TOTAL COST CENTER	\$125,040	\$0	\$125,040	\$0
CC01142 - Economics & Policy Research Group					
0001142 - Leonomics & Folicy Research Group	LA Dept of Education	0	0	2,468	0
	LA Dept of Health & Hospitals	0	0	647,579	0
	Non-Profit_Organization	48,248	0	48,248	0
	TOTAL COST CENTER	\$48,248	\$0	\$698,295	\$0
тотл	AL CC HIERARCHY	\$173,288	\$0	\$870,229	\$8,833
College of Engineering					
CC00171 - Biological and Agricultural Enginee	cina				
0000171 - Biological and Agricultural Engineer	LA Board of Regents	0	0	0	51,968
	Public_University-Louisia	27,500	0	52,500	0
	TOTAL COST CENTER	\$27,500	\$0	\$52,500	\$51,968
CC00172 - Chemical Engineering					
	For_Profit_Organization	0	0	70,000	0
	Foreign_Sponsor	0	0	287,722	0
	LA Board of Regents	0	0	0	68,915
	Public_University-Louisia	0	0	25,000	0
	US Department of Energy (DOE)	0	0	0	116,599
	TOTAL COST CENTER	\$0	\$0	\$382,722	\$185,514
CC00173 - Civil and Environmental Engineering					
	For_Profit_Organization	54,300	0	54,300	4,166
	LA Board of Regents	0	0	0	276,880

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	IOUNT
		NEW	CONT	NEW	CONT
	LA Transportation Research Cen	0	0	277,260	0
	Local Government Agency	0	0	0	20,000
	Non-Profit Organization	0	167,411	0	167,411
	US Army	29,999	, 0	29,999	, 0
	US Department of Commerce	0	176,000	0	208,000
	US Department of Interior-Fish	60,000i	, 0	60,000	, 0
	US Department of Transportatio	0	0	115,000	0
	TOTAL COST CENTER	\$144,299	\$343,411	\$536,559	\$676,457
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	12,124	39,939	162,122	44,105
	LA Board of Regents	0	0	0	94,816
	LA Transportation Research Cen	0	0	9,900	0
	National Science Foundation (N	21,961	0	111,961	0
	Private_University-Not_Fo	0	0	0	155,648
	Public_University-Louisia	0	0	33,000	0
	Public_University-Non-Lou	0	0	0	50,000
	US Department of Transportatio	0	0	7,500	0
	TOTAL COST CENTER	\$34,085	\$39,939	\$324,483	\$344,569
CC00175 - EE and CS - Computer Science					
	LA Board of Regents	0	0	0	104,999
	LA Transportation Research Cen	0	0	20,100	0
	National Science Foundation (N	150,000	0	164,788	0
	TOTAL COST CENTER	\$150,000	\$0	\$184,888	\$104,999
CC00176 - Construction Management					
	US Department of Transportatio	0	0	322,500	0

	AGENCY	MONTHLY AM	MOUNT	FISCAL YTD A	MOUNT
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$0	\$322,500	\$0
CC00177 - MECH and IE - Mechanical Engineeri	ng				
· ·	LA Board of Regents	0	0	65,757	118,978
	NASA	8,000	0	8,000	0
	National Science Foundation (N	0	68,597	0	68,597
	Non-Profit Organization	0	0	50,000	0
	Public_University-Louisia	0	0	0	74,392
	Public_University-Non-Lou	0	0	249,998	0
	US Department of Energy (DOE)	0	124,846	0	124,846
	TOTAL COST CENTER	\$8,000	\$193,443	\$373,755	\$386,813
CC00180 - Petroleum Engineering					
	For_Profit_Organization	0	0	10,500	0
	Non-Profit_Organization	0	0	20,000	0
	TOTAL COST CENTER	\$0	\$0	\$30,500	\$0
CC00185 - Center for Rotating Machinery					
	LA Board of Regents	0	0	76,666	0
	US Department of Energy (DOE)	0	62,423	0	62,423
	TOTAL COST CENTER	\$0	\$62,423	\$76,666	\$62,423
CC00186 - Turbine Innovation and Energy Rese	arch Center				
	Public_University-Louisia	0	0	26,500	0
	US Department of Energy (DOE)	0	62,423	0	62,423
	TOTAL COST CENTER	\$0	\$62,423	\$26,500	\$62,423

CC00190 - Dean's Office - Interdisciplinary

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AN	OUNT CONT
	LA Board of Regents Non-Profit_Organization	0	0	0 50,000	120,000
	TOTAL COST CENTER	\$0	\$0	\$50,000	\$120,000
тот.	AL CC HIERARCHY	\$363,884	\$701,639	\$2,361,073	\$1,995,166
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workfo	rce Development				
	For Profit Organization	0	0	8,026	0
	Local_Government_Agency	0	0	54,147	8,833
	TOTAL COST CENTER	\$0	\$0	\$62,173	\$8,833
CC00163 - Kinesiology					
	Public_University-Louisia	0	0	4,430	0
	US Department of Health & Huma	0	0	0	222,000
	TOTAL COST CENTER	\$0	\$0	\$4,430	\$222,000
CC00164 - University Lab School					
•	LA Dept of Education	12,980	0	12,980	0
	TOTAL COST CENTER	\$12,980	\$0	\$12,980	\$0
CC00165 - Education					
	LA Board of Regents	0	0	2,250	18,000
	LA Dept of Education	10,000	0	10,000	0
	Local_Government_Agency	0	0	11,250	0

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AN NEW	OUNT CONT
	TOTAL COST CENTER	\$10,000	\$0	\$23,500	\$18,000
CC00166 - Library and Information Science	Institute of Museum and Librar	0)	0	390,706	0
	TOTAL COST CENTER	\$0	\$0	\$390,706	\$0
CC00167 - Social Work	US Department of Health & Huma	0	0	734,881	480,000
	TOTAL COST CENTER	\$0	\$0	\$734,881	\$480,000
CC00169 - Dean's Office - Interdisciplinary					
	LA Dept of Health & Hospitals Non-Profit_Organization	0 0	75,133 111,607	0	75,133 111,607
	TOTAL COST CENTER	\$0	\$186,740	\$0	\$186,740
CC00373 - Child Care Center					
	LA Dept of Education Local_Government_Agency	10,000 250	0	10,000 11,500	0
	TOTAL COST CENTER	\$10,250	\$0	\$21,500	\$0
CCO1146 - Leadership Development Institute (L					
	Local_Government_Agency	72,000	0	104,000	0
	TOTAL COST CENTER	\$72,000	\$0	\$104,000	\$0
CCO1190 - Social Research and Evaluation Cent	er				
	For_Profit_Organization LA Office of the Governor	0	0	0 99,043	0
	LA OTITOE OF THE GOVERNOR	U	U	99,043	Ü

	AGENCY	MONTHLY AM		FISCAL YTD AM	
		NEW	CONT	NEW	CONT
	Local_Government_Agency	0	0	135,843	70,661
	Non-Profit_Organization	0	0	7,500	0
	TOTAL COST CENTER	\$0	\$0	\$242,386	\$70,661
TO	OTAL CC HIERARCHY	\$105,230	\$186,740	\$1,596,556	\$986,234
		•	,	, ,	,
College of Humanities and Social Sciences					
CC00117 - Foreign Languages and Literatures					
5555177 Torolgii Languages and Elleratures	Foreign Sponsor	1,876	0	1,876	0
	3 _ 1	,		,	
	TOTAL COST CENTER	\$1,876	\$0	\$1,876	\$0
CC00119 - Geography and Anthropology	Non-Profit Organization	0	111,607	0	111,607
	US Department of Interior	10,000	0	10,000	111,607
	oo bepar timent or interior	10,000	U	10,000	Ü
	TOTAL COST CENTER	\$10,000	\$111,607	\$10,000	\$111,607
CC00120 - Political Science					
	Private_University-For_Pr	0	0	0	10,780
	TOTAL COST CENTER	\$0	\$0	\$0	\$10,780
	TOTAL GOOT GENTER	ΨΟ	ΨΟ	ΨΟ	Ψ10,700
CC00124 - Psychology					
	Democracy Prep Louisiana Chart	0	0	22,626	0
	For_Profit_Organization	0	0	20,318	0
	Kipp New Orleans Schools	0	0	24,122	0
	LA Dept of Health & Hospitals	0	0	0	25,825
	National Science Foundation (N	0	68,597	0	68,597

	AGENCY	MONTHLY AM		FISCAL YTD AM	
		NEW	CONT	NEW	CONT
	Non-Profit_Organization	0	111,607	209,951	111,607
	Public University-Louisia	0	0	50,000	0
	Public University-Non-Lou	0	0	12,805	170,104
	US Department of Health & Huma	280,683	0	280,683	, 0
	TOTAL COST CENTER	\$280,683	\$180,204	\$620,505	\$376,133
CC00125 - Sociology					
	National Science Foundation (N	105,795	0	105,795	0
	TOTAL COST CENTER	\$105,795	\$0	\$105,795	\$0
CC00127 - Communication Sciences and Disorders	3				
	LA Board of Regents	0	0	0	87,908
	TOTAL COST CENTER	\$0	\$0	\$0	\$87,908
тоти	AL CC HIERARCHY	\$398,354	\$291,811	\$738,176	\$586,428
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Board of Regents	0	0	0	16,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$16,000
CC00230 - Theatre					
	LA Board of Regents	0	0	0	16,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$16,000

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AM NEW	OUNT CONT
1	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$32,000
College of Science					
CC00145 - Chemistry					
	LA Board of Regents	0	0	0	252,538
	National Science Foundation (N	296,082	0	577,442	120,000
	Non-Profit_Organization	0	0	0	150,000
	Public_University-Louisia	0	0	0	74,392
	Public_University-Non-Lou	0	0	0	34,767
	US Department of Energy (DOE)	0	0	0	438,900
	US Department of Health & Huma	0	0	0	322,777
	TOTAL COST CENTER	\$296,082	\$0	\$577,442	\$1,393,374
CC00147 - Physics and Astronomy					
	LA Board of Regents	0	0	40,000	188,721
	NASA	0	0	45,600	0
	National Science Foundation (N	281,165	470,000	303,165	585,000
	Non-Profit_Organization	0	21,851	0	84,518
	Private_University-Not_Fo	0	0	1,121	0
	US Department of Energy (DOE)	0	0	385,000	502,500
	TOTAL COST CENTER	\$281,165	\$491,851	\$774,886	\$1,360,739
CC00148 - Geology and Geophysics					
	LA Board of Regents	0	0	0	55,440
	NASA	0	0	8,000	0
	National Science Foundation (N	308,990	0	490,828	0
	Public_University-Non-Lou	0	0	95,752	136,909
	US Department of Interior	0	0	0	24,554

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
	TOTAL COST CENTER	\$308,990	\$0	\$594,580	\$216,903	
CC00149 - Mathematics						
	LA Board of Regents	0	0	0	150,000	
	Local Government Agency	36,645	0	36,645	0	
	National Science Foundation (N	0	83,738	788,667	204,872	
	Non-Profit_Organization	8,400	32,200	8,400	32,200	
	Private_University-Not_Fo	0	0	38,125	0	
	TOTAL COST CENTER	\$45,045	\$115,938	\$871,837	\$387,072	
CC00150 - Biological Sciences						
	LA Board of Regents	0	0	0	149,224	
	National Science Foundation (N	0	0	601,696	174,909	
	Non-Profit_Organization	0	0	45,900	50,000	
	Public_University-Louisia	0	0	14,515	0	
	US Department of Energy (DOE)	150,790	0	150,790	225,488	
	US Department of Health & Huma	0	0	0	909,699	
	TOTAL COST CENTER	\$150,790	\$0	\$812,901	\$1,509,320	
CC00151 - Museum of Natural Science						
	Foreign_Sponsor	0	0	1,389	0	
	Non-Profit_Organization	2,000	-12,125	2,000	-12,125	
	TOTAL COST CENTER	\$2,000	\$-12,125	\$3,389	\$-12,125	
CC00153 - Dean's Office - Interdisciplinary						
	National Science Foundation (N	0	68,597	0	68,597	
	TOTAL COST CENTER	\$0	\$68,597	\$0	\$68,597	

	AGENCY			T FISCAL YTD AMO	
тс	OTAL CC HIERARCHY	\$1,084,072	\$664,261	\$3,635,035	\$4,923,880
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	LA Board of Regents	0	0	0	57,120
	LUMCON	0	0	0	66,134
	National Science Foundation (N	145,894 0	0	145,894	0 30,000
	Public_University-Non-Lou US Department of Interior		30,000 0	106,170 46,003	
	os bepartment of interior	46,003	U	40,003	128,906
	TOTAL COST CENTER	\$191,897	\$30,000	\$298,067	\$282,160
CC00319 - Environmental Sciences					
	LA Board of Regents	0	0	0	60,929
	National Science Foundation (N	295,894	0	295,894	0
	Non-Profit_Organization	76,000	0	76,000	0
	Public_University-Louisia	0	0	34,937	0
	US Department of Commerce	43,019	44,000	43,019	52,000
	US Department of Health & Huma	0	0	31,450	0
	TOTAL COST CENTER	\$414,913	\$44,000	\$481,300	\$112,929
то	OTAL CC HIERARCHY	\$606,810	\$74,000	\$779,367	\$395,089
Continuing Education					
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	150,000	0	150,000

	AGENCY	MONTHLY AM	OUNT CONT	FISCAL YTD AM	OUNT CONT
	LA Workforce Commission	42,571	0	201,491	0
	TOTAL COST CENTER	\$42,571	\$150,000	\$201,491	\$150,000
TO Executive VP and Provost	TAL CC HIERARCHY	\$42,571	\$150,000	\$201,491	\$150,000
Exceptive vi and Frovost					
CC00400 - Executive Vice President & Provost	•				
	LA Board of Regents	0	0	2,250	15,000
	TOTAL COST CENTER	\$0	\$0	\$2,250	\$15,000
то	TAL CC HIERARCHY	\$0	\$0	\$2,250	\$15,000
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	40,500	207,000
	National Science Foundation (N	0	0	0	414,000
	TOTAL COST CENTER	\$0	\$0	\$40,500	\$621,000
ТО	TAL CC HIERARCHY	\$0	\$0	\$40,500	\$621,000
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
2	Non-Profit_Organization	0	357,275	0	357,275

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$0	\$357,275	\$0	\$357,275
CC00309 - LA Sea Grant Development					
	Non-Profit_Organization	0	134,061	0	134,061
	Private_University-Not_Fo	0	0	0	15,000
	US Department of Commerce	3,500	0	3,500	0
	TOTAL COST CENTER	\$3,500	\$134,061	\$3,500	\$149,061
ТОТА	L CC HIERARCHY	\$3,500	\$491,336	\$3,500	\$506,336
SNCSRT					
CC00323 - SNCSRT National Center for Biomedica	l Research and Training (NCBRT)				
	Non-Profit_Organization	0	0	18,721	0
	TOTAL COST CENTER	\$0	\$0	\$18,721	\$0
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	0	0	6,130,000	0
	TOTAL COST CENTER	\$0	\$0	\$6,130,000	\$0
CC00328 - SNCSRT Department of Justice Program	1				
,	Architect of the Capitol	0	2,271	0	2,271
	Social Security Administration	71,433n	0	71,433	0
	TOTAL COST CENTER	\$71,433	\$2,271	\$71,433	\$2,271

CC00329 - SNCSRT Stephenson Disaster Management Institute (SDMI)

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AM	OUNT CONT
	For_Profit_Organization	66,631	0	73,656	-2,366
	TOTAL COST CENTER	\$66,631	\$0	\$73,656	\$-2,366
	TOTAL CC HIERARCHY	\$138,064	\$2,271	\$6,293,810	\$-95
School of Mass Communication					
CC00235 - Mass Communication					
	Private_University-For_Pr	0	0	0	11,220
	TOTAL COST CENTER	\$0	\$0	\$0	\$11,220
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$11,220
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	For_Profit_Organization	0	0	15,000	0
	Non-Profit_Organization	0	0	9,937	0
	Public_University-Louisia	3,849	0	3,849	0
	TOTAL COST CENTER	\$3,849	\$0	\$28,786	\$0
CC00293 - Pathobiological Sciences					
	LA Board of Regents	0	0	0	60,000
	Non-Profit_Organization	0	0	99,995	54,316
	Private_University-Not_Fo	85,824	0	85,824	0
	Public_University-Louisia	164,419	0	164,419	0
	Public_University-Non-Lou	0	0	0	42,193

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	US Department of Agriculture (470,187	0	1,460,187	0
	US Department of Health & Huma	0	0	370,000	63,085
	TOTAL COST CENTER	\$720,430	\$0	\$2,180,425	\$219,594
CC00296 - Comparative Biomedical Science					
	LA Board of Regents	0	0	0	41,151
	LA State Racing Commission	1,398,054	0	1,398,054	0
	National Science Foundation (N	0	0	0	68,750
	Non-Profit_Organization	243,354	0	243,354	0
	Public_University-Louisia	50,000	0	90,000	0
	US Department of Health & Huma	0	0	157,323	72,769
	TOTAL COST CENTER	\$1,691,408	\$0	\$1,888,731	\$182,670
CC00297 - LA Animal Disease Diagnostic Lab					
	Non-Profit_Organization	0	0	25,000	0
	US Department of Agriculture (0	0	137,000	0
	US Department of Health & Huma	0	0	23,700	0
	TOTAL COST CENTER	\$0	\$0	\$185,700	\$0
CC00307 - Dean's Office - Interdisciplinary					
	Public_University-Louisia	34,640	0	34,640	0
	TOTAL COST CENTER	\$34,640	\$0	\$34,640	\$0
Т01	TAL CC HIERARCHY	\$2,450,327	\$0	\$4,318,282	\$402,264

University College

	AGENCY	MONTHLY AN	OUNT CONT	FISCAL YTD AMO	OUNT CONT	
CC00219 - Univ Col Student Support Services	US Department of Education	0	387,566	0	387,566	
	TOTAL COST CENTER	\$0	\$387,566	\$0	\$387,566	
TOT	TAL CC HIERARCHY	\$0	\$387,566	\$0	\$387,566	
VP Strategic Initiatives						
CC00393 - Vice President of Strategic Initia						
	National Science Foundation (N US Department of Education	0	365,851 0	0	365,851 575,066	
	os Department of Education	Ü	U	Ü	575,000	
	TOTAL COST CENTER	\$0	\$365,851	\$0	\$940,917	
ТО1	TAL CC HIERARCHY	\$0	\$365,851	\$0	\$940,917	
VProvost Academic Programs and Support Services						
CC00402 - Teaching Education Redesign - Cain Center						
Ç	Local_Government_Agency	10,850	0	10,850	0	
	TOTAL COST CENTER	\$10,850	\$0	\$10,850	\$0	
TOT	TAL CC HIERARCHY	\$10,850	\$0	\$10,850	\$0	
TO	ΓAL	\$5,501,950	\$5,805,113	\$21,089,691	\$14,607,439	